### **USDA** Impacts in Plainwell















"The USDA has been a great partner for the City of Plainwell helping to promote local business and improving our Public Safety capabilities." Mayor Brooks

## Two projects





COMMUNITY FACILTIES LOAN PROGRAM



United States Department of Agriculture Rural Development

Committed to the future of rural communities

### **CITY OF PLAINWELL**

## SUMMARY OF CDBG/USDA GRANTS FOR REVOLVING LOANS 2008-2014

> Grant 1 - \$20,000 w/\$5,000 city match

➤ Grant 2 - \$30,000 w/\$7,500 city match

➤ Total Grant funds \$50,000

➤ Total City match \$12,500

➤ Total dollars \$62,500

➤ Generated Interest \$1,177.06

> Available to date \$6,146.28



15 Businesses have taken out loans – 5 Businesses are paid in full.

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### 10 Business Loans Currently Active

- CPR Properties \$10,000
   Received on 5/30/13 for renovations
- Elliot's Remodeling \$9,000 Received 9/16/08 for remolding
- H & H Auto Body \$3,500
   Received 10/22/14 repairs and updates to front of building
- Harts Jewelry \$2,550
   Received on 9/27/13 for new computer and 3 showcases
- Island City Coffee \$5,000

  Received on 6/20/12 for espresso machine and equipment









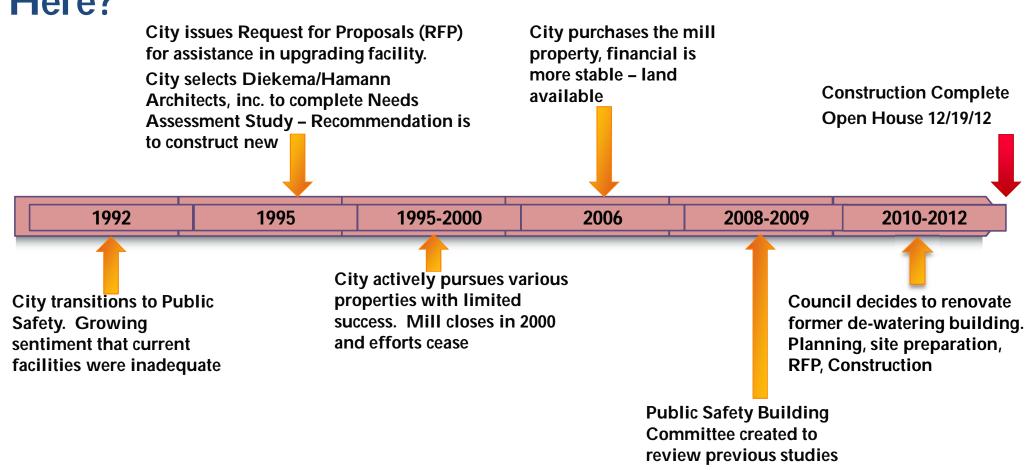
Program has resulted in 22 full-time and 10 part-time jobs between 2008-present!

- Edward Jones Building \$10,000
   Received on 10/1/13 for repairs and renovations
- The Lost Raven- \$10,000
   Received on 8/2/13 for renovations and equipment repair
- Plainwell Flowers \$8,000
   Received 8/22/14 to purchase a delivery van
- Total Property Management \$10,000 Received on 6/7/13 for building construction and renovations
- Modern Woodmen Financial \$7,000 Received on 6/23/14 for renovations

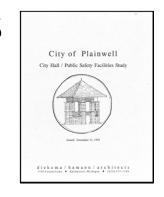




# Public Safety Building Timeline – How Did We Get Here?



### Public Safety Building - Goals



A Space Needs Assessment was done in 1996. Some of the goals that were identified for the new building include:

- Create safe and secure facilities for all.
- Design a facility that will address current and future space, equipment and technology needs for all aspects of the Public Safety Department.
- Creating a Public Safety facility that reflects the agency's policing philosophy, including its community policing activities.

- Building a facility that will meet the financial constraints of the community.
- Locating the facility to maintain or enhance run-time responses in order to maintain or improve ISO ratings.
- Use the investment in the new Public Safety Building to stimulate private sector investment and economic development on Mill site.

- The former building did not meet National Fire Protection Association guidelines, American with disabilities accessibility guidelines or the Michigan Barrier free code.
- 1995 Michigan Fire Chiefs Association recommended that "the cost to renovate the existing station would not be feasible due to the changes that need to be made."



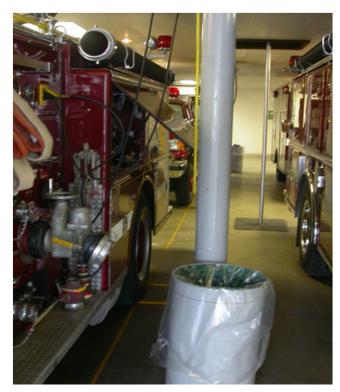
1914 F.D Travis built the most modern and well equipped farm implement and car dealer in West Mich. Had 12 employees.



Bay floor and Pillars are cracked, water leaks into basement. Lack of room between vehicles.







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Lack of storage space and emergency responses are "blind" when exiting station.





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Cost was approximately \$35,000 to have last fire truck customizes to fit into space.





Access and parking issues



Air quality – exhaust and ventilation issues





#### **Basement**

- Asbestos is used to cover water line
- Cracking and leaking evident







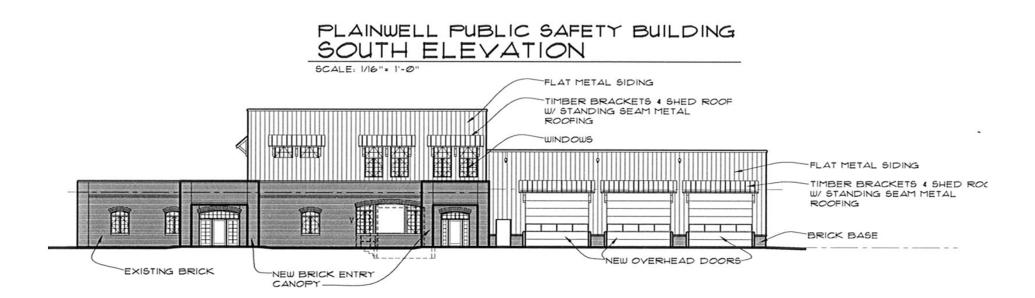


### **Public Safety Building – Financial**

Council made the decision to renovate the former Plainwell Paper Mill De-Watering building and slightly increase its size to 14,100 sq. ft.

Low Bid – BCI Construction: \$1,586,700

USDA Approved Loan Amount: \$1,350,000 for 40 yrs. @ 3.75%



### Public Safety Building – Financial

Construction City of Plainv New Public S	vell						
		luliig					
Developed Program				4 bays		Total	100
Scenario I		8500		5600		14100	
Scenario II		10800	-	5600		16400	
Range of Construction Costs		One		Total Project I	Two	Total Project II	
Albion	\$137			\$1,931,700	\$2,318,040	\$2,246,800	\$2,696,160.0
Low Range	\$141			\$1,988,100	\$2,385,720	\$2,312,400	\$2,774,880.0
Mid Range	\$190			\$2,679,000	\$3,214,800	\$3,116,000	\$3,739,200.0
High Range	\$238			\$3,355,800	\$4,026,960	\$3,903,200	\$4,683,840.0
Kalamazoo	\$201			\$2,834,100	\$3,400,920	\$3,296,400	\$3,955,680.0
90% Developed Program			1	4 bays		Total	
Scenario I	3	7650		5040		12690	

Range of Construction Costs		One	Total Project I	Two	Total Project II	
Albion	\$137		\$1,738,530	\$2,086,236	\$2,022,120	\$2,426,544.0
Low Range	\$141		\$1,789,290	\$2,147,148	\$2,081,160	\$2,497,392.0
Mid Range	\$190		\$2,411,100	\$2,893,320	\$2,804,400	\$3,365,280.0
High Range	\$238		\$3,020,220	\$3,624,264	\$3,512,880	\$4,215,456.0
Likely	\$175		\$2,220,750	\$2,664,900	\$2,583,000	\$3,099,600.0
Kalamazoo	\$201	M	\$2,550,690	\$3,060,828	\$2,966,760	\$3,560,112.0
Fees	A/E		8%-10% of Const			
Survey			6,000			
Soil Borings			5,000			
	CM or Contractor		5%			
Contingency			5%			
Diekema Han	nann Architec	ture & Er				2008

5040

14760

9720

Scenario II

#### New vs. Old

Public Safety Building Size: 14,100 sq. ft. Construction Contract – BCI: \$1,579,837 Construction Cost Per Square Foot: **\$112** 

"Likely" Scenario:

14,100 sq. ft. X \$175 sq. ft. = \$2,467,500

(note: 2008 costs)

Difference in construction cost of new versus renovation: \$887,663

Debt service interest cost over 40 years: \$840,065

Total Savings over 40 years: \$1,727,728

<sup>\*</sup> Construction cost only – A/E and Contingency not included

**Before** After





**Looking West** 

#### **Before**



Kitchen



#### Before





Lobby

#### **Before**



**After** 



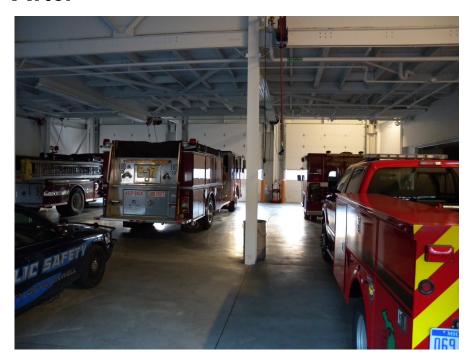
"Front Door"

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#### **Before**



Truck Bay



#### **Before**



Fitness Room



#### **Before**





**Looking East** 





Parking Lot





### Public Safety Building – Preserving our History

With the help of the USDA we were able to:

- Vastly improve our communities Public Safety capabilities
- Help preserve our City's history by retaining a Mill building
- Help spur future economic development efforts on the Mill site and throughout the City



#### The Vision:



Alternative Allegan Frontage Plan





Mill Steering Committee Concept Plan

PLAINWELL PAPER MILL 200 ALLEGAN STREET PLAINWELL, MI +9080

PROGRAMMATIC NOTE

\* The addition of a Public Solety building on the mill property is under consideration







Mill Documentary - Trailer



### **Public Safety Building - Partners**



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