City of Plainwell

Brad Keeler, Mayor Lori Steele, Mayor Pro-Tem Todd Overhuel, Council Member Roger Keeney, Council Member Randy Wisnaski, Council Member



Department of Administration Services 211 N. Main Street Plainwell, Michigan 49080 Phone: 269-685-6821 Fax: 269-685-7282 Web Page Address: www.plainwell.org

"The Island City"

AGENDA

Plainwell City Council Monday, April 11, 2022 - 7:00PM Plainwell City Hall Council Chambers

- 1. Call to Order
- 2. Invocation
- 3. Pledge of Allegiance
- 4. Roll Call
- 5. Approval of Minutes 03/28/2022 Regular Meeting
- 6. General Public Comments
- 7. County Commissioner Report
- 8. Agenda Amendments
- 9. Mayor's Report
- 10. Recommendations and Reports:

A. Special Event Request - Dean's Ice Cream

Council will consider the request to close the street periodically to host car shows at Dean's Ice Cream.

B. Council Chambers - Rental Policy

Council will consider approving a policy regarding renting the Council Chambers.

- **11. Communications:** The March 2022 DPS Report, and the March 2022 Investment and Fund Balance Reports.
- 12. Accounts Payable \$104,054.35
- 13. Public Comments
- 14. Staff Comments
- 15. Council Comments
- 16. Adjournment

Note: All public comment limited to two minutes, when recognized please rise and give your name and address.

MINUTES Plainwell City Council March 28, 2022

- 1. Mayor Keeler called the regular meeting to order at 7:00 PM in City Hall Council Chambers.
- 2. Jared Bowen of Lighthouse Baptist Church gave the invocation.
- 3. Pledge of Allegiance was given by all present.
- 4. Roll Call: Present: Mayor Keeler, Mayor Pro Tem Steele, Councilmember Overhuel, Councilmember Keeney and Councilmember Wisnaski. Absent: None.
- 5. Approval of Minutes/Summary:

A motion by Steele, seconded by Overhuel, to accept and place on file the Council Minutes of the 03/14/2022 regular meeting. On a voice vote, all voted in favor. Motion passed.

- 6. Public Comment: None.
- 7. Presentations:
 - A. DPW Superintendent Bob Nieuwenhuis reported on the Water Utility of the Year award the Department of Public Works received from the Michigan Rural Water Association.
 - B. Mayor Brad Keeler spoke about City Manager Erik Wilson's time at the city and detailed his accomplishments. He presented Manager Wilson with a certificate commemorating his 20 years of service to the city.
- 8. County Commissioner Report:

Gail Dugan reported that a new Public Information Officer position had been created to provide County Administrator updates to all municipalities in the county. He also noted the restoration of the Director of Transportation position, updated county public health policies and progress on various projects around the county.

- 9. Agenda Amendments: None.
- 10. Mayor's Report: None.
- 11. Recommendations and Reports:
 - A. Deputy City Clerk Maggie Fenger reported that the Parks & Trees Commission has had a vacancy for several months. City resident Cory Redder applied to serve on the commission to fill the vacant term at the Mayor's appointment, subject to Council confirmation.

A motion by Overhuel, seconded by Keeney, to confirm the Mayor's appointment of Cory Redder to the Parks & Trees Commission. On a roll call vote, all voted in favor. Motion passed.

B. Manager Wilson reported on a request to rent the Council Chambers to host a fundraiser. He also noted there was not a current policy in place regarding rentals and asked for guidance from Council regarding both the current request and a rental policy. He noted several questions that had come up during the staff discussion of a policy. Council directed staff to create a draft policy for future consideration, and

The City of Plainwell is an equal opportunity employer and provider

recommending offering the fire hall at the Department of Public Safety as a better option for the current rental request.

- C. Treasurer Brian Kelley reported on the need to upgrade the servers for the Department of Public Safety. The current servers are near capacity and need to be replaced for continued use. Treasurer Kelley reported that Clark Technical Services would identify the best, most cost-effective equipment for the city to purchase and install the equipment once available. The equipment is estimated to cost \$4,000.00 and the fixed cost for installation by Clark Technical Services is \$4,440.00.
 - A motion by Wisnaski, seconded by Steele, to approve the purchase and installation of two (2) servers at the Department of Public Safety for a total project cost not to exceed \$8,440.00. On a roll call vote, all voted in favor. Motion passed.
- D. Manager Wilson reported on the Pay Request Application for Melching, Inc. that included work done through March 24, 2022. He noted that there would likely be one more Pay Request Application however the work was winding down.

A motion by Keeney, seconded by Wisnaski, to approve the Pay Request Application #8 for Melching, Inc, in the amount of \$224,963.00. On a roll call vote, all voted in favor. Motion passed.

12. Communications:

A. A motion by Steele, seconded by Overhuel, to accept and place on file the February 2022 DPS Report the DRAFT 3/16/2022 Planning commission meeting minutes and the DRAFT 3/17/2022 Parks & Trees Commission meeting minutes. On a voice vote, all in favor. Motion passed.

13. Accounts Payable:

A motion by Keeney, seconded by Wisnaski, that the bills be allowed and orders drawn in the amount of \$55,679.90 for payment of same. On a roll call vote, all in favor. Motion passed.

- 14. Public Comments: None.
- 15. Staff Comments:

Clerk/Treasurer Kelley reported on the upcoming closing on the bonds for the Industrial Park acreage purchase and continuing work on the budget.

Personnel Manager Sandy Lamorandier reported that 4 applicants for the Director of Public Safety position had been interviewed and the process was moving forward.

Deputy Director John Varley reported recent ropes and knots training as well as pursuit and precision driving training for the department.

Community Development Manager Denise Siegel reported that both the EDA and the Rental Rehab grants had been submitted. She also reported a ribbon cutting ceremony for Sugar Palace, a new bakery at 133 E Bridge St, on Friday April 1 at 3pm.

Superintendent Nieuwenhuis reported that loose leaf pick up had been wrapped up, and if the weather cooperated hydrant flushing would begin Friday. He also reported that there were 2 internal candidates for the full-time position that recently opened.

Superintendent Bryan Pond reported that a major Capital Improvement Project, replacing the doors at various locations in the waste water treatment plant along with well houses and lift stations, was underway.

Deputy City Clerk Maggie Fenger reported creating various city-wide accounts to allow for more efficient use of services such as Zoom and Dropbox.

Manager Wilson reported that Stanford Lodge wanted to cancel the lease agreement for the William Crispe House. He noted that he had requested a letter from Stanford Lodge with more information be sent to Council for further discussion at a future meeting.

16. Council Comments:

All councilmembers thanked Manager Wilson for his years of service to the City.

Councilmember Todd Overhuel noted there might be an issue with loose leaves because the weather hadn't allowed everyone to rake out their leaves in time for the loose leaf pick up.

17. Adjournment:

A motion by Steele, seconded by Wisnaski, to adjourn the meeting at 8:15 PM. On voice vote, all voted in favor. Motion passed.

Minutes respectfully Submitted by, Maggie Fenger Deputy City Clerk MINUTES APPROVED BY CITY COUNCIL April 11, 2022

Maggie Fenger, Deputy City Clerk



City of Plainwell Special Event Permit Application

For public events held in a City of Plainwell park or property

Permit # <u>2022-07</u>

Plainwell City Hall 211 N. Main Street Plainwell, MI 49080 Phone: 269-685-6821 Fax: 269-685-7282 www.plainwell.org

If you would like to host a special event, please complete the application form below. Applications must be submitted at least 21 days before the event. Your event will not be approved until the following items are received and approved by the City:

- 1. A completed and signed Special Event Permit application form
- 2. Completed hold harmless agreement
- 3. \$50 Special Event Permit Application fee paid
- 4. Liability insurance coverage with City of Plainwell listed as additionally assured, if required for your event

Date of application: 3/15/2022

Applicant Information:
Contact Name: DEAN'S ICE CREAM INC (CERALD BENTLEY)
Address: 307 N. SHERWOOD City: PLAINWRU Zip: 49080
Phone: 269-685-6641 Email: ICECREAMMAN3076 SBC GLOBAL. NET
Sponsoring Organization/Business: DEAN'S ILE CREAM
Address: 307 N-SHERWOOD City: PLAINWELL Zip: 49080
Phone: 369-685-664/
□ Nonprofit □ Profit
Event Information: 5-1-22 70 10-3-22
Date of Event Ea manney Event Start Time: 4 Pm Event End Time: 8 Pm
Type of Event: Name of Event:
Number of People Expected to Attend: // 00
Location of event:
☐ Thurl Cook Park ☐ Sherwood Park
□ Kenyon Park □ Hicks Park □ C/2 CP/2Au
□ Band Shell
Please describe what areas of the park will be used:
BLOCKING SHERWOOD FROM STERLING TO OAK

Event Details: Please describe in detail the activities planned:	. 9
CAR CRUZ-IN APPROV. 15	O POF SHERWOOD STREET
,	
Is this a fund-raising event? If yes, what is it for?	
Will participants or spectators be charged an admiss	sion fee? □ YES ⊉ŃO
Will there be alcohol for sale?	□ YES ∠NO
Will there be food for sale?	⊿YES □ NO
Will there be merchandise for sale?	✓YES □ NO
Will there be a vendor participation fee?	□ YES ⊿NO
Do you have insurance?	YES INO
Will any items be distributed?	□ YES □ NO
Will the event be advertised? If so, how?	∠YES □ NO
RADIO, CAR CRUZ-IN BOOKS, SHOPPING	suint
Does the event require on-site security?	□ YES ⊉ŃO
Does the event require on-site medical service?	□ YES -□NO
Does the event require street closure? If so, indicate	route \square YES \square NO
SHERWOOD STREET (STERLING TO OAK	() 150'
Do you plan to have sound amplification?	-EYES INO
Is electrical power required (for sound amplification	, lighting, etc)? □ YES □ NO
If yes, please show items on a site plan and describe	how power is to be provided
\square Portable generator	
□ PGE temporary power service	· · · · · · · · · · · · · · · · · · ·
☐ Other, please describe	
Are you using local businesses? ☐ YES ☐	NO
Special Services:	
I am requesting permission to provide the following	special services* at my event:
□ Canopy/Tent	
□ Inflatables (please describe):	
☐ Tables and chairs	
□ Caterer	
□ Alcohol	
□ Other (please specify):	
*Groups providing special services must complete this form and date. Tents/canopies or inflatables must list the City of Plainwell attached with this request. *Tents/Structures: If you are installing or constructing any structures at these structures. Please describe type size, and number of structures.	as additionally insured and a copy of the insurance must be ctures (tents, stages, etc.) please include a site plan showing

City of Plainwell Hold Harmless Agreement

This special event applicant or designee of the sponsoring organization(s) (hereafter called "permittee") agrees to reimburse the City of Plainwell (hereafter called "City") for all loss incurred by it in repairing or replacing damage to City property proximately caused by the permittee, its officers, employee, agents, monitors, or any other persons attending or forming the special event who were, or should have been, under the permittee's control. Persons who merely attend or join in a special event are not considered by that reason alone to be "under the control" of the permittee.

The permittee further agrees to defend without costs, indemnify, and hold harmless the City, its officers, agents, and employees from any liability to any persons, damages, losses, or injuries arising out of or alleged to arise out of the permitted event, which was proximately caused by the actions of the permittee, its officers, employees, agents, including monitors, or any other persons attending or joining in the event who were, or reasonably should have been under the control of the permittee. Persons who merely attend or join in an event are not considered by that reason alone to be "under the control" of the permittee.

I understand and agree to comply with all the terms of the above Hold Harmless Agreement if my application has been approved and all special conditions and required advance payment have been met.

Signature of Permittee(s): DRAN'S ICK CREAM INC	Date:	3-15-22
	_Date: _	3-1822
Title: PRESINENT		

I declare under penalty of perjury that the information provided in this application is correct.

We agree to remove all props and items brought into the public areas and clean up all litter and debris that result from our event the same day as the event. I understand that a permit is required before this event can be held.

Signature of Applicant: Send P Benth Date: 3-11-22

Please Send Completed Applications To:

City of Plainwell 211 N. Main Street Plainwell, MI 49080 269-685-6821

Or email to: contactus@plainwell.org

Administrative Use Only	y :	
Received by: Dat	te: Amount paid:	cash/CC/check #
☐ Application approved	☐ Permit# assigned	\square Event on calendar
☐ Application scanned & lo	ogged 🛘 Email DPW/DPS	\square Notice posted before event

PLAINWELL CITY HALL USE POLICY

I. POLICY

The Plainwell City Hall Building was conceived to be a structure to house the administrative offices of the City and to provide facilities that could be used to accommodate various types of groups and meetings within the community.

Plainwell City ("the City") supports the general policy of making the City Council Chambers of the Building ("the Building") available to the public for certain types of activities, such as: meetings; trainings; presentations; and fundraisers; etc.

Applications for use of the Building shall be made to the City Clerk as set forth below. All applications for use of the Building shall be approved or denied by the City Staff as designated by the City Manager.

Requested use of City Hall must be lawful, legal and in compliance with this Use Policy and may not conflict with any official City or governmental business. The City shall not discriminate in the use of City Hall on the basis of race, creed, color, national origin, sex, religion or disability.

II. BUILDING AREAS AVAILABLE FOR USE

The City Council Chambers or other areas of City Hall may be available for use if approved in advance by the City Staff as set forth herein:

III. USE PRIORITY

A. Classification of Activity Types

- 1. **Priority One**. Priority One activities are those of the Plainwell City government, including elected and appointed officials, City employee meetings, official City committees or City boards and groups.
- 2. **Priority Two.** Priority Two activities are those of other governmental agencies, including cities, counties, the State of Michigan, regional governments, school districts and other similar organizations.
- 3. **Priority Three**. Priority Three activities are those of non-governmental entities, including Plainwell non-profit organizations, community organizations and other similar organizations.

B. Use Priority Policy

Priority One activities shall have priority over all other uses. If there is a scheduling conflict, the Priority One activity will have priority. Any other activity will be cancelled or rescheduled to accommodate the Priority One activity. Any exceptions to this rule must receive the approval of the Manager, or in the Manager's absence, the City Clerk. In the event of a conflict, the City Staff shall contact the group or individual whose activity conflicts with the Priority One activity as soon as possible and attempt to reschedule the conflicting activity.

Priority Two activities shall have priority over Priority Three activities. City sponsored activities shall have priority over non-City sponsored activities. If there is a scheduling conflict between a

Priority Two activity and a Priority Three activity, the Priority Three activity will be cancelled or rescheduled to accommodate the Priority Two activity. In the event of such a conflict, the City Staff shall contact the group or individual whose activity conflicts with the Priority Two activity as soon as possible and attempt to reschedule the conflicting activity.

In the case of conflicting activities with the same priority designation (such as two (2) Priority Three entities requesting a reservation for the same date and time), priority shall be given to the first to request for a reservation.

C. Simultaneous Use

If more than one group requests to use the Building at the same time, the City Staff may allow simultaneous use of the Building if such simultaneous use can occur because the events are to occur in different areas of the Building. If, however, simultaneous events cannot occur because both events require one or all of the same areas of the Building, priority shall be granted in accordance with the Use Priority Policy above.

IV. RESERVATION PROCEDURES

A. <u>Application</u>

Any individual or group wishing to reserve the City Council Chambers or other areas of City Hall shall contact the City Clerk's office or designee during regular business hours in advance of the proposed reservation date and complete a reservation application form. The applicant must provide the following information to the City Clerk upon application:

- i. Name, address and phone number of individual or group making the reservation;
- ii. Group represented;
- iii. Area(s) to be reserved;
- iv. Date or dates reservation is desired;
- v. Total hours to be reserved, including time to begin setting up, time activity is scheduled to begin, time activity is scheduled to end, and time needed to complete cleanup. All hours must run consecutively;
- vi. Purpose of meeting or activity;
- vii. Number of people expected to attend the activity; and
- viii. Refreshments to be served (if any).

B. <u>Use Eligibility</u>

Repeat reservations for more than one in a series of on-going meetings on a weekly or monthly basis will not be allowed unless approval is received from the City Manager, unless the activity is a Priority One (1) or possibly Two (2) activity.

C. Confirmation

If the Building is available on the date and times requested and the City determines that the proposed use is lawful and legal and compliant with this Use Policy, the City Staff shall notify the applicant that the activity has been scheduled and make all the appropriate arrangements.

D. <u>Cleaning Fees</u>

A cleaning fee is required for any reservation to accommodate the cleaning and set up required for any rental use and is required to be paid within three (3) business days following approval. The cleaning fee is non-refundable. If not received the approval is withdrawn and the reserving party loses their place in line.

Building use fees including security deposits and cleaning fees will be determined by the Council annual Fines & Fees resolution. Building use fees may be waived at the City Manager's discretion.

E. Security Deposit

The use of any areas within the Building may require a security deposit which is refundable if the room or rooms are left in a clean and orderly fashion and no damage has been done. If damage or mistreatment of the premises has occurred, deductions will be made from the remaining deposit to reimburse the City for cleaning costs and/or Building repairs and, if insufficient, a charge will be assessed the individual and/or group. All deposits and refunds shall be coordinated through the City Treasurer. At the time the deposit is made, the City will issue a payment receipt indicating that payment has been made. Please allow 30 days for the remaining deposit to be returned after the event has taken place.

F. <u>Dispute Resolution</u>

In the event that a dispute arises regarding an application for use of the Building, the Manager or the Manager's designee will make a determination as to whether a proposed activity is legal, lawful and complies with this Use Policy and resolve questions regarding fees and deposits as required by either the City Staff or the applicant. If the applicant disagrees with the decision rendered by the Manager or the Manager's designee, the applicant may appeal the decision to the City Council.

V. USE REGULATION

A. <u>Conduct While in the Building</u>

- 1. Any individual or group using the Building shall always conduct themselves in a lawful and legal manner. Nothing in this Use Policy shall be interpreted by the City to restrict otherwise lawful expressive conduct.
- 2. Participants and guests are to remain in the Council Chambers area of the Building or other reserved space. Areas not specifically reserved shall not be entered or occupied by the applicant, the group, any of its individuals, or any participants and guests.
- 3. Playing in halls, restrooms, or elevators by children is prohibited. Children attending meetings or activities in the Building must be supervised at all times by a responsible adult who is present. Youth activities must be supervised at all times by a responsible adult.

- 4. The party reserving the facility is responsible for the conduct of participants and guests.
- 5. No foul or abusive language shall be used at any time.
- 6. No one will be permitted to enter the Building bare footed at any time.
- 7. No smoking, drugs, or drinking of alcoholic beverages or possession of the same will be permitted at any time.
- 8. Meetings and activities shall end on time. Sufficient time shall be scheduled for cleanup within the scheduled room at the conclusion of the activity.
- 9. Open flames, lighted candles, glitter, rice, confetti, graphite, paint, hay, straw, corn stalks, grass, palm fronds, and other similar materials ARE NOT allowed in the Building.
- 10. Tables and chairs are provided in the Building. Heavy items are to be carried when moved to avoid damage to the floor. Tables, chairs and other equipment are not to be taken from the Building for any reason.
- 11. Hallways, stairways, exits, rest rooms and other traffic areas are to remain free of tables, chairs, boxes and other items at all times.
- 12. Pictures, plaques, flags, blinds, light fixtures, furniture, etc., are not to be removed or rearranged.
- 13. No items may be strung or attached to the walls of City Hall. No nails, tape or tacks may be used on the walls for any reason.
- 14. Lights should be turned off in the Building at the conclusion of the activity.
- 15. Events involving animals of any kind may be considered on a case-by-case basis, with the city reserving the right to deny an event based on the involvement of animals. This provision does not apply to service animals.
- 16. Special lighting, sound, and other non-standard equipment will not be allowed in the Building unless approved in advance by the City Manager or designee. The chairs around the City Council dais are not to be moved.
- 17. Fees may be collected and tickets may be sold in City Hall only for City sponsored events. Otherwise, no tickets shall be sold and no fees shall be collected in City Hall.
- 18. Gambling in any form is prohibited.
- 19. Any other rules or regulations pertinent to the continuation of only legal and lawful uses of City Hall and to the effective and efficient operation and preservation of City Hall will be established by the governing body. The policy will be enforced by the Manager or the Manager's designee. In the event of an emergency policy decision, that decision is to be made by the City Staff with the approval of the Manager or in the case of the Manager's

absence, the City Clerk. If the City staff is unable to contact the City Manager, the staff will make the emergency decision then notify the City Manager.

B. <u>Breakage or Damages to Facilities</u>

Any damage to City Hall or any conduct which does not strictly adhere to this Use Policy for the Building shall be sufficient reason to refuse the use or to terminate actual use of the Building to that individual or group.

C. <u>Preparing Facilities for Use</u>

1. The City Staff shall see that the reserved area is available for the applicant's use. However, the individual or group using the facilities can make arrangements to organize the area they will be using with the City Staff or designee.

D. Cleaning Responsibility

1. It shall be the responsibility of the individual or group using the Building to clean up City Hall including throwing trash away, wiping surfaces down as needed and return the room to the original state. Failure to do so may mean the deposit is forfeited.

E. Serving Refreshments

- 1. Light refreshments and light catered lunches are allowed provided the food can be prepared and served lawfully without the use of kitchen facilities. Red and orange based punch, grape juice, or other strong colored liquids, sauces, toppings, or foods which would seriously stain carpets are not allowed (i.e., strawberry, raspberry, blueberry). Catered dinners and banquets are not permitted.
- 2. Chairs and/or tables need to be set up and taken down by the applicant making the reservations. When food is served, it will be the responsibility of those renting the Building to tidy up, including disposing of garbage in appropriate receptacles and wiping up any remnants on surfaces.

G. Access to the Building

The Building can only be used during regular business hours from 8am-5pm Monday through Friday. Special exceptions may be made at the discretion of the City Manager upon request. Keys to the Building may not be provided to any unauthorized person.

I. Use Policy Subject to Change

Any other rules or regulations pertinent to the effective and efficient operation and preservation of the Building will be established as necessary by the City Council and enforced by the Manager or the Manager's designee.

The City Council reserves the right to amend and terminate this Use Policy and related rules at any time when deemed necessary or desirable by the City Council.



PLAINWELL PUBLIC SAFETY

Police, Fire and Medical First Responder Services

MONTHLY REPORT March 2022

Prepared by Intrim Director John Varley

	SSIFICATION OF CITMOS CRIMES AGAINST PERSON	Repo	ort⊜d Year to Date
File Class 900	Murder and Non-Negligent Manslaughter	0	1 ear to Date
1000	Kidnapping	0	0
1100	Sexual Assault	1	4
1200	Robbery	0	0
1300	Aggravated & Non-Aggravated Assault	5	18
1000	PROPERTY CRIMES	_	
2000	Arson	0	0
2100	Extortion	0	0
2200	Burglary	0	1
2300	Larceny	4	15
2400	Motor Vehicle Theft	0	1
2500	Forgery/Counterfeiting	0	0
2600	Fraudulent Activities	5	6
2700	Embezzlement	0	0
2800	Stolen Property - Buying, receiving	0	0
2900	Damage to Property	0	2
3500	Violation of Controlled Substances Act	2	4
	MORALS/DECENCY CRIMES		
3600	Sex Offenses (Other than Sexual Assault)	0	0
3700	Obscenity	0	0
3800	Family Offenses	1	1
4100	Liquor Violations	1	2
	PUBLIC ORDER CRIMES		0
4800	Obstructing Police - Offenses Which Interfere with Investigations	0	0
4900	Escape/Flight - Fleeing and Eluding a Officer's Custody	0	0
5000	Obstructing Justice	3	6 3
5200	Weapons Offenses Public Peace	1 8	28
5300	Traffic Investigations - Any Criminal Traffic Complaints	G	9
5400	Health and Safety	5 2	9
5500 5600	Civil Rights	0	0
5700	Invasion of Privacy	0	0
6200	Conservation Law Violation	0	0
7300	Miscellaneous Criminal Offense	5	6
7500	GENERAL NON-CRIMINAL		v
9100	Juvenile/Minor/School Complaints	4	9
9200	Civil Custody	7	30
9300	Traffic Non-Criminal (Reports Only - Does not include Citations Issued)	3	22
9400	False Alarm Activation	7	18
9500	Fires (Other than Arson)	4	6
9700	Accidents, All Other	11	14
9800	Inspections, Unfounded FIRS	0	0
9900	General Assistance (All Except Other Police Agencies)	57	170
9911 & 9912	General Assistance (Other Police Agencies)	50	148
FIRS	Medical First Responder	29	91

Plainwell Department of Public Safety

Complaints/Activities for March 2022

ARRESTS

CUSTODIAL ARRESTS

ARREST COUNTS

9 An individual taken into custody for a criminal offense and jailed for that offense.

Criminal complaints or cases cleared by the custodial arrest or issuance of a warrant(s).

TRAFFIC ENFORCEMENT & CITATIONS

HAZARDOUS CITATIONS

NON-HAZARDOUS CITATIONS

DRUNK DRIVING CITATIONS

PARKING CITATIONS

VERBAL WARNINGS

TOTAL TRAFFIC CITATIONS/WARNINGS

Uniform Law Citations issued by officers to individuals for moving traffic violations. (Drag racing, Speeding, etc.)

16 Uniform Law Citations issued by officers to individuals for NON-moving traffic violations. (Registration, Equipment, Etc.)

4 This is an activity that we specifically monitor that would normally be considered a hazardous citation.

Citations issued in violation of city ordinance. This would include Overnight Parking, Time Limitation Parking, etc.

14 Traffic enforcement where no citation was issued but warnings were given.

COMPLAINTS

59

ORIGINAL DISPATCH COMPLAINTS

PATROL INITIATED COMPLAINTS

210 Complaints that are call in or the officer is dispatched to by Allegan County Central Dispatch (911) or our business office.

5 Complaints observed by the officer while on patrol or came to their attention by personal observation.

TOTAL COMPLAINTS

215

other activities

MOTORISTS ASSISTS

Motorist contacts caused by mechanical breakdown or similar problem.

PROPERTY INSPECTIONS

Checks of homes or business specifically requested by a home or business owner.

MOTOR VEHICLE ACCIDENTS

13 Total motor vehicle accidents both on public roads or private property.

COMMERCIAL BUILDING SECURITY CHECK

1,702 Nightly security inspections of business' conducted by officers to assure windows and doors are locked.

FOUND UNSECURED

The number of business' found unlocked or unsecured.

Plainwell Department of Public Safety

Scheduled Hours By Activity for March 2022

The categories listed below are based on law enforcement related activities and the hours that scheduled road patrol personnel spend in the 4 major areas.

TOTAL ROAD PATROL HOURS SCHEDULED FOR THE MONTH

The Hours officers are scheduled for road patrol or other uniformed functions. These are fixed shifts which generally carry assigned duties.

Totals of all the below mentioned areas.

HOURS SPENT INVESTIGATING OR HANDLING CRIMINAL COMPLAINTS

The Hours Scheduled for criminal investigations of complaints that are in violation of a criminal law that an individual could be arrested and jailed for.

Examples include: Burglaries, Robberies, Drunk Driving, All Sex Offenses, Alcohol Offenses, Larcenies. Etc.

HOURS SPENT INVESTIGATING OR HANDLING NON-CRIMINAL COMPLAINTS

The Hours Scheduled for Calls for Service or Complaints that require investigation but are not criminal in nature.

Examples include: Auto Accidents, Accidental Fires, Traffic Citations, Property Inspections,

HOURS SPENT ON SUPPORT OR PERIPHERAL ACTIVITIES

The Hours Scheduled for required duties however are not criminal or non-criminal in nature and are supporting functions.

Examples include: Report Writing, Court, Directed Patrol, Foot Patrol, On Duty Training, Transport of Paperwork to the Court, Evidence to the Crime Lab, Etc.

TOTAL UNOBLIGATED PATROL HOURS

The Hours of Scheduled Road Patrol left over that officers are not assigned to an activity or working on a complaint.

Examples include: General Preventive Patrol, Building Security Checks, Etc. Note: This also includes any break time the officers take during their shift.

TOTAL HOURS OBLIGATED TO DUTIES, COMPLAINTS, INVESTIGATIONS, ETC.

It is recommended by the International Association of Chiefs of Police (IACP) that no more than 65% to 70% of an officers time on duty, be obligated to complaints, investigations, activities or assigned responsibilities. The rationale behind this is to assure that officers are available for emergencies without unreasonable delay and provide for preventive and traffic patrol duties.

1,054

73

6.94%

20.49%

216

383 36.37%

382 36,20%

672 63.80%



March Reports for Plainwell Department of Public Safety

PRIORITY 1 ASSISTS OUTSIDE OF JURISDICTION

The Plainwell Department of Public Safety was dispatched to 50 calls for assistance outside the city limits of Plainwell by Allegan County Central Dispatch.

These calls were classified as priority 1 assists.

Fire Suppression/Call Out Incident Report

Date	Dispatch Time	Arrival Time	Location	Incident Type	Actions taken	Apparatus	PSO	POC
3/4/2022	11:39	11:50	810 S. Farmer	Assist OFD	Extinguish, salvage, manpower	E17, E11, T63, C1	4	4
3/05/2022	15:51	15:56	M89/ SB ramp 131	Crash	Disregarded	E17, C6	1	4
3/06/2022	06:17	06:26	225 Colfax	Wires down	Established safe area	E11, T63, C3, C4	3	3
3/08/2022	11:38	11:46	798 E. Bridge	Gas Leak	Evacuate, provide air supply	E11, S62, T63, C2, C6	4	3
3/9/2022	01:18	01:24	268 Lesa	Medical	Provide BLS	C4	2	2
3/10/2022	04:24	04:35	1057 102 nd Ave	OWI crash	Provide first aid	E11, T63, C4, C3`	3	4
3/12/2022	10:54	11:00	N/B 131	Assist GPFD	Traffic Control	E17, E11, S62, T63	4	4
3/14/2022	15:15	15:23	315 N. Sherwood	Fire	Extinguish	E17, E11, T63, C6	5	2
3/25/2022	14:00	14:00	800 E. Bridge	Alarm	Disregarded	C2, C6	2	0
3/25/2022	20:22	20:31	1235 Keith ST	Assist OFD	Provide Manpower	C6	1	4

Calls for Service at Plainwell Schools

Plainwell High School: 7

684 Starr Road

Gilkey School: 2 707 S. Woodhams Street

Plainwell Middle School: 6

720 Brigham Street

Starr Elementary: 0

601 school Drive

Early Childhood Development: 1

307 E. Plainwell Street

Renaissance School: 3

798 E. Bridge Street

Admin, Maintenance & Bus Garage: 0

600 School Drive

Investment Activity Report

"The Island City"

City of Plainwell

Investment Portfolio Detail - Unaudited at: 03/31/2022

Brian Kelley, City Treasurer

I verify that this investment portfolio is in conformity with Michigan laws and the City's Investment Policy as approved by City Council.

Insert Signature:

Brian Kelley Digitally signed by Brian Kelley Date: 2022.04.06 13:27:24 -04'00'

		Principal	Institution or	Contact Name	Purchase	Maturity		Remaining Days
Investment Type	CUSIP	Purchase	Bank	and Number	Date	Date	Yield	to Maturity
1 Pooled Investment*	N/A	\$7,304	Michigan Class	Rich Garay - 734.604.1494	03/28/2016		0.03%	
2 365-Day CD	N/A	\$247,478	Grand River Bank	Christy Vierzen - 616.259.1322	06/10/2021	06/10/2022	0.30%	71
3 365-Day CD	N/A	\$84,286	First National Bank	Doug Johnson - 616.538.6040	11/16/2021	11/16/2022	0.65%	230
4 435-Day CD	N/A	\$63,027	First National Bank	Doug Johnson - 616.538.6040	01/25/2022	04/05/2023	0.65%	370
5 365-Day CD	N/A	\$198,304	First National Bank	Doug Johnson - 616.538.6040	09/27/2021	09/27/2022	0.65%	180
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								

Total Investments: \$600,398.73	Average Yield: 0.46%
Cash Activity for the Month	Erik J. Wilson, City Manager
Cash, beginning of month: \$2,530,848.90	I verify that this investment portfolio is in conformity with Michigan laws and the City's Investment Policy as approved by
	City Council.
	Insert Signature:
Cash, end of month: \$2,844,871.78	

^{**} Funds 701 and 703 not included - Trust & Agency

CITY OF PLAINWELL

ESTIMATED CASH BALANCE/FUND BALANCE REPORT

MONTH ENDED: 3/31/2022 % OF FISCAL YEAR: 75.07%

FUNDS FUND YTD - CASH EXPENSE YTD ACT REV - INVESTED AMENDED BUDGET EXP	ENSE OGET ED
CASH AND ACTUAL BALANCE RECONCILED CURRENT INVESTED REVENUE ACTUAL (AUDIT FB + CASH AND YEAR EXI FUNDS FUND YTD - CASH EXPENSE YTD ACT REV - INVESTED AMENDED BU FUND BALANCE BALANCE BASIS - CASH BASIS ACT EXP) FUNDS BUDGET EXP	GET
INVESTED REVENUE ACTUAL (AUDIT FB + CASH AND YEAR EXTENDED FUNDS FUND YTD - CASH EXPENSE YTD ACT REV - INVESTED AMENDED BUTCH FUND BALANCE BALANCE BASIS - CASH BASIS ACT EXP) FUNDS BUDGET EXP	GET
FUNDS FUND YTD - CASH EXPENSE YTD ACT REV - INVESTED AMENDED BUDGET EXP	GET
FUND BALANCE BALANCE BASIS - CASH BASIS ACT EXP) FUNDS BUDGET EXP	
	ED
General 337,667 330,417 2,448,475 2,288,973 489,918 536,158 2,352,156 9	7.31%
Major Streets 234,209 274,809 219,640 330,930 163,519 176,786 1,181,612 2	3.01%
Local Streets 75,875 64,075 265,577 134,025 195,627 226,222 431,574 3	05%
Solid Waste 31,091 29,687 176,642 136,829 69,500 69,451 203,174 6	7.35%
Brownfield BRA 23,033 (799,236) 1,298,861 695,854 (196,229) 275,150 1,219,725	7.05%
Tax Increment TIFA 103,923 101,545 85,760 46,026 141,280 141,280 68,722 6	5.97%
Downtown DDA 72,621 68,680 68,262 42,369 94,573 99,020 64,170 6	5.03%
Stimulus Fund ARPA - 199,104 - 199,104 0	0.00%
Revolving Loan 42,403 61,024 5,242 - 66,266 47,645 10,000	0.00%
Capital Improvement 38,234 38,234 88,401 60,093 66,542 66,541 80,097	5.03%
Fire Reserve 86,918 86,918 88,685 73,847 101,756 101,756 87,601 8	1.30%
Airport 37,715 43,312 49,136 37,890 54,558 46,642 48,160	3.68%
Sewer 1,021,220 949,439 1,079,590 1,004,170 1,024,858 1,056,041 1,502,158	5.85%
Water 199,743 141,658 421,402 321,491 241,569 304,764 404,967	9.39%
Motor Pool / Equipment 170,438 158,708 231,733 380,735 9,706 12,106 383,287 9	9.33%
OPEB** 78,206 78,431 25,887 17,478 86,840 86,604 35,795	3.83%
2,553,296 1,627,701 6,752,398 5,570,711 2,809,388 3,445,271 8,073,199	0.00%

^{* -} Amounts taken from audited financial statements as of June 30, 2021

^{*** -} These amounts are taken directly from the End of Month Financial Statement provided to Council

Erik J. Wilson, City Manager	Brian Kelley, City Treasurer
financial summary attributed to my department and to the best	I verify that I have reviewed the revenue and expenditure financial summary attributed to my department and to the best of my knowledge the report is accurate.
Insert Signature:	Insert Signature: Brian Kelley Date: 2022.04.06 13:29:27 -04'00'

^{** -} OPEB listing on this worksheet is included in the General Fund for financial statement purposes

04/07/2022

INVOICE APPROVAL BY INVOICE REPORT FOR CITY OF PLAINWELL

EXP CHECK RUN DATES 04/11/2022 - 04/11/2022

BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID

BANK CODE: UBAP

Vendor Code	Vendor Name Invoice	Description	Amount				
	IIIVOICE	Description	Amount				
000004	000004 PLAINWELL AUTO SUPPLY INC						
	2022.03	MARCH 2022 PARTS/SUPPLIES	2,393.14				
TOTAL FOR: PLA	AINWELL AUTO SUPPLY IN	<u>C</u>	2,393.14				
000010	RIDDERMAN & SONS OIL	L CO INC					
	151125	DPW DIESEL FUEL ON 03/29/2022	981.31				
	151126		1,051.67				
TOTAL FOR: RIE	DDERMAN & SONS OIL CO	INC	2,032.98				
000011	SHOPPERS GUIDE INC						
000011	2022.03	HYDRANT FLUSHING AD 03/26/2022	30.99				
TOTAL FOR: SH	OPPERS GUIDE INC		30.99				
000134	HAROLD ZIEGLER FORD	CAR WALLOW & FULTER CHANGE	E4 7E				
TOTAL FOR: HA	320157 ROLD ZIEGLER FORD	CAR #1 - OIL & FILTER CHANGE	51.75 51.75				
TOTAL TON. TIA	INOLD ZILOLLIN I OND						
000166	FISHER SCIENTIFIC						
	0898644	WR - DETERGENT & ACID NEUTRALIZER	689.44				
TOTAL FOR: FIS	HER SCIENTIFIC		689.44				
000461	BOB'S HARDWARE						
000401		WR - PAINT MATCH NEEDED	87.95				
TOTAL FOR: BO	B'S HARDWARE		87 95				
001448	PROFESSIONAL CODE IN:						
TOTAL FOR DR	22003	MARCH 2022 PERMITS	6,035.00				
TOTAL FOR. PR	OFESSIONAL CODE INSPEC	TIONS	6,035.00				
001536	WASHWELL-STADIUM D	RIVE GROUP-SOAP					
	3084	DPS DRY CLEANING FEBRUARY 2022	50.00				
TOTAL FOR: W	ASHWELL-STADIUM DRIVE	GROUP-SOAP	50.00				
001802	CRONEN SIGNS						
001802	3600	POLICE CAR LETTERING	625.00				
TOTAL FOR: CR			625.00				
001859	POLLARDWATER.COM						
	0210476	DPW - DIFFUSER FOR FIRE HYDRANTS	369.47				

TOTAL FOR: PO	LLARDWATER.COM		369.47
002116	CHARTER COMMUNICAT 0005188040122		119.98
TOTAL FOR: CH	ARTER COMMUNICATIONS	•	119.98
002210	CLARK TECHNICAL SERVIC	^F¢	
002219	CLARK TECHNICAL SERVIO	MARCH 2022 CITY WIDE IT SERVICES	1,747.50
TOTAL FOR: CLA	ARK TECHNICAL SERVICES	· 	1,747.50
002246	ELHORN ENGINEERING C	0.	
0011.0	291841	CHEMICALS - WELL #4, #7	292.00
TOTAL FOR: ELF	ORN ENGINEERING CO.	· 	292.00
002347	ALRO STEEL CORPORTAT	ION	
002347	CCX7368KZ	FIRE DEPT - 48 X 120 IN PAPER INTERLEAVE	461.91
		HYDRANT PARTS	345.72
TOTAL FOR: ALF	RO STEEL CORPORTATION		807.63
002650	FUEL MANAGEMENT SYS	•	
TOTAL COD. CLU	158211	DPS FUEL 03/16/2022 - 03/31/2022	823.93
TOTAL FOR: FUI	EL MANAGEMENT SYSTEM	/PACIFIC PRID	823.93
002740	STATE OF MICHIGAN		
	551-599033	SOR FEES - MARCH 2022	120.00
TOTAL FOR: STA	ATE OF MICHIGAN		120.00
002869	PLUMMERS ENVIRONME		2 000 00
TOTAL EOD: DIL	22150294 JMMERS ENVIRONMENTA	WR - CLEANED #2 PRIMARY	3,900.00 3,900.00
TOTALTON.TEC		L JERVICES INC	3,300.00
004168	SBF ENTERPRISES		
	0136424	UB PAPER (4000) DELIVERED FEB 2022	95.60
	0136426	UB PAPER DELIVERED MARCH 2022	95.60
TOTAL FOR: SBI	ENTERPRISES		191.20
004221	R.W.LAPINE INC MECHAN	NICAL CONTRACTO	
004221	38447	WR - SLUDGE BOILER REPLACE MAIN GAS VALVE	6,248.80
	38576	WR - LABOR TO INSTALL NEW GAS VALVE ON SLUDG	
TOTAL FOR: R.V	V.LAPINE INC MECHANICAI	L CONTRACTO	7,923.80
004791	BIO TECH AGRONOMICS 3047		920.00
TOTAL FOR: BIC	TECH AGRONOMICS INC	WR - PFA'S TESTING AUGUST 2021	820.00 820.00
004803	ARROW ENERGY INC		
	135950	AIRPORT FUEL PURCHASE 04/01/2022	9,078.76

TOTAL FOR: A	RROW ENERGY INC		9,078.76
004837	MUNIWEB		
	_	WEBSITE CMS HOSTING MARCH 2022	200.00
TOTAL FOR: M			200.00
004852	PACE ANALYTICAL SERVICE	S LLC	
	2250187452	WR SAMPLES 03/17/2022	659.60
TOTAL FOR: PA	ACE ANALYTICAL SERVICES LLC		659.60
004855			
004855	PLAINWELL ACE HARDWAF 10008	DPS - STORAGE TOTE T62	19.99
		DPS - RETRIEVING MAGNET	18.99
		WR - FOAM ROLLER, BRASS NOZZLE	32.17
		DPW - HYDRANT REPAIR	18.99
		DPW - CAT LITTER TO ABSORB OIL SHOP FLOOR	7.59
		DPW - STRETCH WRAP	18.99
		DPW - CAT LITTER TO CLEAN OIL ON FLOOR	15.18
		DPW - MOUSE TRAPS	2.18
		DPW - SHOP	29.98
TOTAL FOR: PI	AINWELL ACE HARDWARE		164.06
004886	REPUBLIC SERVICES		
	0249-007436681 F	RECYCLING SERVICES APRIL 2022	2,754.05
TOTAL FOR: RI	PUBLIC SERVICES		2,754.05
005043	NAATRIV RRINTING O NAAH	N.C.	
005013	MATRIX PRINTING & MAILI		40.56
TOTAL FOR M		NAME BADGES - M FENGER, B KELLEY	48.56
TOTAL FOR: IV	ATRIX PRINTING & MAILING		48.56
005021	ROBERT DARVAS ASSOCIAT	res pc	
003021		MILL DEMO SERVICES THROUGH MARCH 2022	360.00
TOTAL FOR: R	DBERT DARVAS ASSOCIATES P	r C	360.00
1		<u> </u>	
005041	EVOQUA WATER TECHNOL	OGIES	
	905314617	DDOR CONTROL MARCH 2022	300.00
TOTAL FOR: E	OQUA WATER TECHNOLOGIE	ES	300.00
005047	STAPLES, INC.		
	3502684071	CH - OFFICE SUPPLIES	61.57
		DPW - TISSUE, TOWELS & HIGHLIGHTERS	100.67
		DPW - EXPANDABLE FILE FOLDER	32.49
TOTAL FOR: ST	APLES, INC.		194.73
DEELINID LID	V/DEDEVIOUS PLEATING 9	COOLING	
REFUND UB	VREDEVOOGD HEATING & 04/07/2022	JB refund for account: 05-00078325-03	110.34
TOTAL FOR: W	04/07/2022 REDEVOOGD HEATING & COO	ILING	110.34
TOTALTON. VI	LEELVOOGE HEATING & COO	······································	110.34

42,981.86 **TOTAL - ALL VENDORS**

INVOICE AUTHORIZATION

Person Compiling Report

I verify that to the best of my knowledge the attached invoice listing is accurate and the procedures in place to compile this invoice listing has been followed.

Insert Signature:

Amanda Kersten

Digitally signed by Amanda Kersten DN: cn=Amanda Kersten, o=City of Plainwell, ou=City Hall, email=akersten@plainwell.org, c=US Date: 2022.04.07 18:55:40 -04'00'

Brian Kelley, City Clerk/Treasurer

I verify that I have reviewed the expenditures attributed to my department and to the best of my knowledge the attached invoice listing is accurate and complies with the City's purchasing policy.

Insert Signature:

Brian Kelley Date: 2022.04.08

Digitally signed by Brian 10:25:17 -04'00'

Bryan Pond, Water Renewal Plant Supt.

I verify that I have reviewed the expenditures attributed to my department and to the best of my knowledge the attached invoice listing is accurate and complies with the City's purchasing policy.

Insert Signature:

John Varley, Public Safety Deputy Director

I verify that I have reviewed the expenditures attributed to my department and to the best of my knowledge the attached invoice listing is accurate and complies with the City's purchasing policy.

Insert Signature:

John Varley Varley Date: 2022,04.08

Digitally signed by John 09:41:53 -04'00'

Bob Nieuwenhuis, Public Works Supt.

I verify that I have reviewed the expenditures attributed to my department and to the best of my knowledge the attached invoice listing is accurate and complies with the City's purchasing policy.

Insert Signature:

Erik J. Wilson, City Manager

I verify that I have reviewed the expenditures attributed to my department and to the best of my knowledge the attached invoice listing is accurate and complies with the City's purchasing policy.

Insert Signature:

CHECK REGISTER FOR CITY OF PLAINWELL CHECK DATE FROM 03/25/2022 - 04/18/2022

Check Date	Check	Vendor Name	Description	Amount
Rank CRCENIA	Huntington F	Bank - formerly Chemical Bank		
		r - Automatic Payments		
04/05/2022	1898(E)		NY RETIREE HEALTH INSURANCE APRIL 2022 - WH	241.47
04/05/2022	1899(E)		NY RETIREE HEALTH INSURANCE APRIL 2022 - TO	233.94
			Total EFT Transfer:	475.41
				_
		General Checking		
J .		ction - Retiree/Employee Reimbursements &	· · · · · · · · · · · · · · · · · · ·	
04/01/2022	606(A)	BILL G BOMAR	MARCH & APRIL 2022 - MEDICARE & INS PREM	1,000.00
04/01/2022	607(A)	KEVIN CHRISTENSEN	APRIL 2022 MEDICARE & MEDICARE SUPPLEME	193.10
04/01/2022	608(A)	JAMES PELL	21/22 SHOE ALLOWANCE	63.60
04/01/2022	609(A)	JOSEPH CULVER	MEALS & GAS REIMBURSEMENT - TRAINING 2/0	180.81
04/01/2022	610(A)	VAIRKKO TECHNOLOGIES, LLC	EMPLOYEE TRAINING SOFTWARE MARCH 2022	165.60
04/01/2022	611(A)	AARON SHANNON	HI-VIS WORK JACKET	169.59
			Total ACH Transaction:	1,772.70
Check Type: I	EFT Transfei	r - Automatic Payments		
03/30/2022	612(E)	UNITED BANK	WIRE TRANSFER FEE - LOAN PROCEEDS	12.00
03/30/2022	613(E)	FIRST NATIONAL BANK (CREDIT CARD)	CITY CREDIT CARD MARCH 24 2022	13,985.16
04/18/2022	615(E)	CITY OF PLAINWELL	APRIL 2022 UTILITY BILLS	482.69
04/04/2022	616(E)	STATE OF MICHIGAN	MARCH 2022 SALES TAX RETURN	173.36
03/31/2022	617(E)	UNITED BANK	ACH FEE AND ANNUAL FEE	32.00
04/07/2022	618(E)	CENTURYLINK	MARCH 2022 LONG DISTANCE	0.87
			Total EFT Transfer:	14,686.08
Check Type: F	Paper Check	k - Manual Checks		
03/25/2022	18530	STATE OF MICHIGAN	FILING FEE - BOND ISSUE	100.00

03/30/2022	18531	CONSUMERS ENERGY	MARCH 2022 ELECTRIC - 612 ALLEGAN, 225 C	7,224.78
03/30/2022	18532	VERIZON	DPW/WR ONE TALK 02/18/2022 - 03/17/2022	221.34
03/30/2022	18533	CHARTER COMMUNICATIONS	DPS PHONES/TV/INTERNET THROUGH 04/18/202	451.31
03/30/2022	18534	QUADIENT FINANCE USA	MARCH 2022 POSTAGE AND SHIPPING FEES	1,007.52
04/01/2022	18535	COPS HEALTH TRUST	APRIL 2022 DENTAL & VISION	1,531.80
04/01/2022	18536	WADE KEYZER	21/22 SHOE ALLOWANCE	169.59
04/01/2022	18537	MADISON NATIONAL LIFE INSURANCE CO	APRIL 2022 LIFE INSURANCE COVERAGE	92.80
04/01/2022	18538	PRIORITY HEALTH	APRIL 2022 HEALTH INSURANCE PREMIUM	22,241.06
04/01/2022	18539	R & R ASSESSING INC	ASSESSING SERVICES - APRIL 2022	1,525.00
04/06/2022	18540	VERIZON	EOC/DPS PHONE SERVICE 02/24/2022 - 03/23	1,195.68
04/06/2022	18541	REPUBLIC SERVICES	WR GARBAGE APRIL 2022	480.80
04/06/2022	18542	HOPKINS BURNS DESIGN STUDIO	MILL DEMO SERVICES THROUGH SEPTEMBER 202	7,296.86
04/06/2022	18543	HELPNET	EAP 1ST QUARTER 2022	599.76

REPORT TOTALS:

Total of 28 Checks:

Less 0 Void Checks:

Total of 28 Disbursements:

61,072.49

44,138.30

\$ 61,072.49

Off Cycle Payment Authorization

Brian Kelley, City Clerk/Treasurer

I verify that I have reviewed the off-cycle payments listed above and to the best of my knowledge the listing is accurate and complies with the City's purchasing policy.

Insert Signature:

Brian Kelley Digitally signed by Brian Kelley Date: 2022.04.08 10:24:15 -04'00'

Erik J. Wilson, City Manager

Total Paper Check:

I verify that I have reviewed the off-cycle payments listed above and to the best of my knowledge the listing is accurate and complies with the City's purchasing policy.

Insert Signature:

Allegan County Administrative Offices



County Services Building 3283 – 122nd Avenue Allegan, MI 49010 269.673.0203

March 24, 2022

Board of Commissioners Update Administrator's Report

ENGAGEMENT

Employment

2021 as of Q4 2021:

*Turnover % of new REG employees (<=1 year)	= # of terminations that had <=1 year of service / # of terminations
**Turnover % of REG	= total average# of reg employees
employees	/ # of terminations

TURNOVER/RETENTION (Regular FT & PT Only)	Q1	Q2	Q3	Q4
# of Terminations (includes Retirees)	8	11	13	18
Average length of tenure of terminated REG employees	4.275	13.54	4.4	9.1
*Turnover % of new REG employees (<=1 year)	12.50%	36.00%	38.40%	33.00%
**Turnover % of REG employees	2.00%	2.80%	3.30%	4.60%
Total average number of REG Employees	384	388	387	390
RECRUITMENT	Q1	Q2	Q3	Q4
Jobs Posted	17	16	15	22
# of Days to Hire (KPI)	67.5	77.1	76.6	48.8
# of New Hires	22	26	23	19
# of Promotions or Transfers	9	4	15	8

Current Number of Active Regular Full-Time and Regular Part-Time Employees: 395

New Hires: 5

Last Name	First Name	Position	Department
Avalos	Jessica	GIS Specialist	Information Services
Bonnell	Brian	IRPT Deputy	Sheriff's Office
Dangremond	Alli	Deputy District Court Clerk	District Court
McCullom	DeVante	Assistant Prosecuting Attorney	Prosecuting Attorney
Rieck	Kristine	Finance Specialist	Health Department

Left Employment: 3

Last Name	First Name	Position	Department
Lyons	Robin	Director of Secure Detention	Youth Home
Meyer	Alisa	Administrative Assistant II	Sheriff's Office
Wilson	Tyler	Corrections Officer	Sheriff's Office - Corrections

Promotions/Transfers: 2

Last Name	First Name	New Position	Department
Dortch	Jim	Director of Secure Detention	Youth Home
Thompson	Joel	Corrections Sergeant	Sheriff's Office - Corrections

Current Open Positions: 25

Position	Department	Current Status
Administrative Assistant II	Sheriff's Office	Unfilled
Assistant Detention Director	Youth Home	Unfilled
Assistant Public Defender	Public Defender	Candidate identified – start date is 3/28/2022
Assistant Public Defender	Public Defender	Candidate identified – start date is 4/4/2022
Corrections Lieutenant	Sheriff's Office – Corrections	Will not be filled until late 2022/early 2023
Corrections Officer	Sheriff's Office – Corrections	Candidate identified – start date to be determined
Corrections Officer	Sheriff's Office – Corrections	Unfilled
Corrections Officer	Sheriff's Office – Corrections	Unfilled
Corrections Officer	Sheriff's Office – Corrections	Unfilled
County Undersheriff	Sheriff's Office	Unfilled
Deputy Circuit Court Clerk (PT20)	County Clerk	Unfilled
Deputy Drain Commissioner – Engineer	Drain Office	Unfilled
Deputy Sheriff	Sheriff's Office	Unfilled
Deputy Sheriff	Sheriff's Office	Unfilled
Drain Maintenance Technician	Drain Office	Unfilled
Epidemiologist	Health Department	Candidate identified – start date is 3/28/2022
Finance Specialist	Finance	Candidate identified – start date is 3/21/2022
IRPT Janitor	Facilities	Unfilled
IRPT Janitor	Facilities	Unfilled
Janitor	Facilities	Candidate identified – start date is 4/4/2022
Program Coordinator	Transportation	Unfilled
Public Health Specialist PIO	Health Department	Candidate identified – start date is 4/4/2022
Transit Vehicle Technician	Transportation	Candidate identified – start date is 3/28/2022
Treatment Specialist (FT36)	Cheever Treatment Center	Unfilled

Youth Specialist (PT32)	Youth Home	Unfilled

For more information regarding the above, please contact Lyn Holoway, HR Manager at (269) 673-0537.

Special Payroll Payments Update – Per the Allegan County Employee Handbook and bargaining agreement language, the Opt Out incentive and PTO Payout payments were made in February of 2022. Paid time off and the Opt Out incentive are two of Allegan County's benefit offerings that regular full-time and regular part-time employees receive as part of the overall benefits package.

On February 18, 2022, the Opt Out payment was issued for employees that were actively employed and had opted out of health insurance in 2021. This payment was made with a regular bi-weekly payroll cycle and 65 employees received a total of \$164,875 in Opt Out benefit. Separately, \$15,000 in Opt Out was paid to 13 additional employees that separated employment or changed status during 2021. Grand total in Opt Out paid was \$179,875.

• Allegan County had 20% of our benefits eligible employees receive the Opt Out incentive in 2021. National benchmark is 11%.

The PTO Payout was paid with a special/off cycle payroll check on February 11, 2022. The total amount paid was \$160,089.63. This paid out 4,523.24 hours to a total of 73 people that ended 2021 with a balance of PTO greater than their allowable balance amount (240 or 320 depending on the plan selected). In addition, 27 people did not use half of the PTO they earned in 2021, therefore, they lost a collective total of 93.29 hours from their PTO banks.

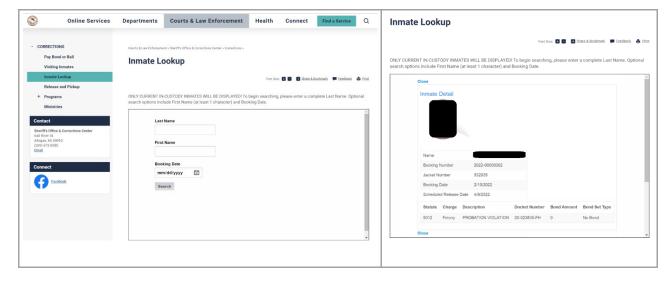
For more information regarding the above, please contact Lyn Holoway, HR Manager at (269) 673-0537.

OPERATIONS

Facility Master Planning – Following the February 22, kickoff meeting to begin discussing courthouse space needs, service area leaders continue to submit their current state and future state needs. A March 30, deadline was given to submit this information to the Executive Director of Operations so that it can be incorporated into the master feedback document originally created in 2019, which has since been updated several time over the past couple years, and presented to the Board a several occasions during facility planning discussions. This master document contains information from one-on-one interviews with courthouse stakeholders to discuss possible solutions and commonalities from other service area meetings. A follow up meeting will be scheduled for mid to late April to present this collective information and introduce the County's architectural and engineering firm to guide further development of the County's Facilities Master Plan. For more information, please contact Steve Sedore, Executive Director of Operations, at seedore@allegancounty.org.

Body Worn Camera Solution – A contract has been successfully negotiated and fully executed with Axon Enterprises for their Axon Body 3 Camera Solution. An order for the cameras has been placed. No supply issues have currently been reported. The equipment is expected to arrive within the next 60 days and cameras should be deployed in the field by the end of June as deputies are trained on camera use. For more information, please contact Valdis Kalnins, Project Manager, at wkalnins@allegancounty.org.

Inmate lookup tool – On March 10, 2022, the new Inmate Lookup tool was launched. This solution provides citizens with a real time view of inmates currently housed within the jail. This functionality in designed to reduce the number of phones calls into the Sheriff's Office requesting information on housed inmates. This can be accessed by the link below are browsing online services from the allegancounty.org website (https://www.allegancounty.org/courts-law-enforcement/sheriff-s-office-corrections-center/corrections/inmate-lookup) or by browsing through Online Services from the allegancounty.org website. For more information, please contact Randy VanAtter, Technical Services Manager, at rvanatter@allegancounty.org.



Location Services, GPS Enabled Radios – The Michigan Public Safety Communications Systems (MPSCS) has been working on certifying a solution for location services on their system. This would allow Allegan County Central Dispatch (ACCD) to plot the location of a radio in Computer Aided Dispatch (CAD) mapping, similar to how law enforcement vehicles are located using Automated Vehicle Locaters (AVL). Last month, a meeting was conducted between the MPSCS, Motorola, and ACCD to discuss this solution for Allegan County. During the 2016 Radio System Improvement Project, the County purchased GPS enabled radios and secured a retainer from Motorola to implement this service in preparation for the MPSCS authorizing this feature. Once GPS services are certified by the MPSCS, there will be additional coordination needed between the County's CAD vender Tyler Tech, the MPSCS and Motorola to fully execute. This ability will improve officer safety, decrease time for back-up responses, improve location awareness while conducting searches, and even help in the location of lost or stolen radios should that occur. Additional meetings are being scheduled this spring to further explore Location Service viability for Allegan County. For additional information contact Jeremy Ludwig, Director of Central Dispatch at iludwig@allegancounty.org.

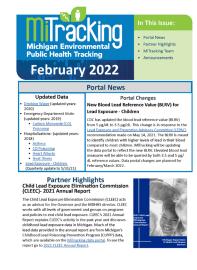
FINANCIAL STABILITY

Last-Minute State Revenue Sharing Change – On March 10, the Michigan Department of Treasury released updated FY 22 and FY 23 revenue sharing projections for *cities, villages, and townships*. The updated figures do not directly affect the County, but they will affect the municipalities located within the County beginning next month. Quoting from the email, "Under Michigan law, after the final results of a census are certified and published, the constitutional revenue sharing payments are required to be adjusted." The adjustments, both up and down, will start with the April 2022 payment. Again quoting from the letter, "Local units that had overpayments, resulting from a population decline, may not receive any constitutional payments for multiple payment months, until the full overpayment amount has been captured." Ten local units will see their payments reduced/eliminated until the overpayment amount is recaptured. All other units will see an increase. The complete list is Attachment A. A \$50 million "hold harmless" supplemental appropriation has been requested by the Governor; legislative approval is required.

This information was received through the <u>Michigan Department of Treasury (govdelivery.com)</u> system. Anyone may register to receive notices on many topics, from personal income tax to college grant opportunities, to local government funding. For more information please contact Lorna Nenciarini, Executive Director of Finance at lnenciarini@allegancounty.org.

SERVICES

Environmental Health Field Team File Bound/MiTracking Grant Update – Pictured to the right is a newsletter from the Michigan Department of Health and Human Services (MDHHS) regarding MiTracking, a grant the ACHD is participating as it pertains to digitizing Environmental Health files into FileBound to provide access to the public. If you have any questions please contact Randy Rapp at rrapp@allegancounty.org.





Personal Health Updates –Vaccine Related Reminders. Processing

immunization related reminder notices is one strategy that the

Allegan County Health Department (ACHD) has prioritized in an effort to encourage residents to become up to date on their immunization status and increase the vaccination coverage rates within the County to prevent vaccine preventable disease illness/outbreaks. These reminder notices are mailed to eligible residents and bring attention to the immunizations that are overdue, provide information related to scheduling an appointment and encourage the individuals to contact the ACHD should they have questions or are unable to access their primary care provider. According to the Michigan Care Improvement Registry (MCIR) for the time period of 1/1/2022 to 3/14/2022, ACHD sent out 680 recall notices and that 57 Allegan County Residents received vaccinations within 2 months of receiving their reminder notice which is around 8%. Many of these citizens received multiple immunizations related to vaccine preventable diseases in these visits. If you have any questions related to recall please contact Lisa Letts, Personal Health Services Manager at letts@allegancounty.org.

COVID-19 Update – In an effort to keep the Board more directly informed on the continuing pandemic, a special BOC report has been developed by Public Health (Attachment B). While the data is already shared and accessible through several venues, this report will make it easier for commissioners to have direct, focused access to the information. The report is planned to be bi-weekly and a regular part of the Administrative updates. To provide feedback on the report design/concept or for more information, please contact Angelique Joynes, Health Officer at ajoynes@allegancounty.org.

Avian Influenza— In January 2022, the U.S. Department of Agriculture (USDA) confirmed the first detection of a highly pathogenic avian influenza strain in South Carolina. Since then, avian influenza has been detected in various commercial poultry and backyard flocks across 16 states, including Michigan (Kalamazoo County). ACHD and Allegan Count Emergency Management has been attending weekly meetings with the Michigan Department of Agriculture and Rural Development (MDARD) for situation updates. MDARD is meeting with local emergency management in the counties who have the largest poultry operations, which includes Allegan County. ACHD has published biosecurity information for flock owners on our monthly newsletter and social media. Individuals can subscribe to MDARD email updates on avian influenza by visiting www.michigan.gov/birdflu. For more information, please contact Planning and Preparedness Manager Lindsay Maunz at lmaunz@allegancounty.org.

Environmental Health Field Team Service Delivery Update – Currently, 99% of the eligible applications, received through February 18, were issued within the timeframe (2/7/2022 – 2/18/2022), the 14 business day benchmark, attachment C. 100% of all customers (2/19/2022 – 3/6/2022) were contacted within 5 business days of submitting their application. If you have any questions, please contact Randy Rapp at rrapp@allegancounty.org.

Kalamazoo River Greenway (KRG), 2021 Update – The KRG has provided an update on the Kalamazoo River projects from 2021. 1.) A funding agreement is in place to acquire the Junction property in Manlius Township. The property features over 290 acres of upland deciduous forest, old pine plantation, and extensive floodplain forest along the Kalamazoo and Rabbit Rivers. 2.) The Kalamazoo River Trustees have slated the first fifteen projects for funding as part of the settlement over legacy PCB pollution in the river. A majority of the projects are taking place in Allegan County. 3.) The KRG shared the current Trowbridge Dam proposal, Concept 7 that represents the comments of township residents and area partners on several previous designs. See attachment D for the full update. For additional information please contact Dan Callam, Greenway Manager, and Outdoor Discovery Center at danc@outdoordiscovery.org.

New Financial and Marketing Reports – The Commission on Aging (COA) met on March 17, 2022. The COA has worked with the Senior Services Director and the Executive Director of Finance to revise the Financial Report and to develop a Marketing Report that provides an overview of the Marketing Campaign and the budget status for this project. Both reports are available at Attachment E. For more information, please contact Sherry Owens, Director at (269) 686-5144.

Constitutional Revenue Sharing - 2020 Census Population Adjustments Fiscal Year 2021 & Fiscal Year 2022

						2020	2020										
				2020	2020	Census	Census	FY 2021		FY 2021			FY 2022	FY 2022			
Local				Census	Census	50%	Revenue	Constitutiona		Constitutional		7 2021	Constitutional	Constitutional	FY 2022		Total
Unit		Local Unit		Gross	Institutional	Institutional	Sharing	Payments Issue		Recalculated		ensus	Payments Issued	Recalculated	Census		Census
	Local Unit Name	Type	County	Population	Population	Population	Population			oct 2020 - Sept 2021				Oct 2021 - Feb 2022			justments (1)
01-1010 Alc		Township		966	0		966	. ,	744 \$	•	•	(2,042)	\$ 52,123		\$ (1,123)	\$	(3,165)
01-1020 Cal			Alcona	1,032	0		1,032		534 \$			(14,598)	\$ 62,515			\$	(22,628)
01-1030 Cur				1,087	0	0	1,087	. ,	974 \$ 908 \$		•	(16,660)	\$ 66,553		\$ (9,165) \$ (8,819)	\$	(25,825)
01-1040 Gre				1,270 639	0	_	1,270 639		325 \$			(16,032) (2,003)	\$ 75,869 \$ 34,839			\$ \$	(24,851) (3,106)
01-1050 Gu:			Alcona Alcona	1,307	0	0	1,307	+,	936 \$			(6,510)	\$ 34,839		\$ (1,103)	\$	(10,092)
01-1000 Hai		Township	Alcona	905	0	_	905		350 \$		•	(3,002)	\$ 49,431		, ,	\$	(4,653)
01-1070 Hay			Alcona	653	0	_	653		566 \$			(8,002)	\$ 38,877			\$	(12,403)
01-1090 Mil	•		Alcona	850	0		850		588 \$			(11,118)	\$ 50,992			\$	(17,234)
01-1100 Mil			Alcona	362	0	_	362	. ,	540 \$	•	•	(4,801)	\$ 21,754			\$	(7,443)
01-1110 Mit				354	0	0	354	. ,	451 \$			(4,801)	\$ 18,954			\$	(743)
01-2010 Hai		City	Alcona	437	7	3	434		882 \$			(5,233)	\$ 25,792			\$	(8,112)
01-3010 Line		Village	Alcona	305	0		305		985 \$			(3,716)	\$ 18,146			\$	(5,759)
02-1010 Au		-		1.019	0	0	1.019		382 \$			(13,594)	\$ 61,276		\$ (7,478)	\$	(21,072)
02-1020 Bur			-	411	0	0	411	. ,	092 \$		•	(11,650)	\$ 28,108		, , , -,	\$	(18,059)
02-1030 Gra			Alger	35	0	0	35		500 \$		•	(1,241)	\$ 2,531			\$	(1,924)
02-1040 Lim			Alger	392	0		392		869 \$			(5,251)	\$ 23,585		\$ (2,889)	\$	(8,140)
02-1050 Ma			Alger	532	0	0	532		222 \$			(3,169)	\$ 29,831		\$ (1,744)	\$	(4,913)
02-1060 Mu			Alger	2,865	862	431	2,434	\$ 250,				(16,982)	\$ 137,846			\$	(26,324)
02-1070 On	-		-	371	0		371		451 \$			1,152	\$ 18,954			\$	1,785
02-1080 Roo			-	1,038	0	0	1,038		092 \$			2,520	\$ 53,416			\$	3,905
02-2010 Mu	unising	City	Alger	1,986	37	18	1,968		714 \$			(40,855)	\$ 126,377			\$	(63,331)
02-3010 Cha	-	Village	Alger	193	0	0	193		532 \$	18,521	\$	(3,011)	\$ 11,847		\$ (1,658)	\$	(4,669)
03-1010 Alle	egan	-	Allegan	4,689	1	0	4,689		240 \$			18,741	\$ 237,246			\$	29,052
03-1020 Cas	sco	Township	Allegan	2,796	0	0	2,796	\$ 276,	303 \$	268,319	\$	(7,984)	\$ 152,008	\$ 147,616	\$ (4,392)	\$	(12,376)
03-1030 Che	eshire	Township	Allegan	2,211	0	0	2,211	\$ 215,	228 \$	212,179	\$	(3,049)	\$ 118,408	\$ 116,730	\$ (1,678)	\$	(4,727)
03-1040 Cly	/de	Township	Allegan	2,060	0	0	2,060	\$ 203,	972 \$	197,688	\$	(6,284)	\$ 112,215	\$ 108,758	\$ (3,457)	\$	(9,741)
03-1050 Doi	orr	Township	Allegan	7,922	0	0	7,922	\$ 728,	095 \$	760,236	\$	32,141	\$ 400,562	\$ 418,244	\$ 17,682	\$	49,823
03-1060 Filli	lmore	Township	Allegan	2,778	0	0	2,778	\$ 262,	404 \$	266,591	\$	4,187	\$ 144,361	\$ 146,665	\$ 2,304	\$	6,491
03-1070 Gar	inges	Township	Allegan	2,574	0	0	2,574	\$ 247,	525 \$	247,014	\$	(611)	\$ 136,231	\$ 135,895	\$ (336)	\$	(947)
03-1080 Gui	ın Plain	Township	Allegan	6,148	0	0	6,148	\$ 576,	976 \$	589,994	\$	13,018	\$ 317,423	\$ 324,585	\$ 7,162	\$	20,180
03-1090 Hea	eath	Township	Allegan	3,926	0	0	3,926	\$ 324,	552 \$	376,759	\$	52,107	\$ 178,607	\$ 207,274	\$ 28,667	\$	80,774
03-1100 Ho	pkins	Township	Allegan	2,145	0	0	2,145	\$ 194,		,-		10,976	\$ 107,208		\$ 6,038	\$	17,014
03-1110 Lak		Township	Allegan	5,928	0	0	5,928		304 \$	568,881	\$	30,077	\$ 296,423	\$ 312,970	\$ 16,547	\$	46,624
03-1120 Lee	e	Township	Allegan	3,805	0	0	3,805	\$ 392,		,	•	(27,823)	\$ 216,193			\$	(43,130)
03-1130 Lei	-	Township	-	7,001	0	-	7,001	. ,	916 \$	•		188,936	\$ 265,677			\$	292,879
03-1140 Ma			Allegan	3,312	0	_	3,312		290 \$			22,547	\$ 162,454			\$	34,951
03-1150 Ma		Township	Allegan	2,346	0	0	2,346	\$ 217,		-, -	•	7,948	\$ 119,485			\$	12,321
03-1160 Mo			-	2,436	0	0	2,436	\$ 230,		•		3,177	\$ 126,862		\$ 1,747	\$	4,924
03-1170 Ots	-		Allegan	5,903	0	_	5,903		514 \$			18,968	\$ 301,216			\$	29,402
03-1180 Ove			Allegan	3,133	0	0	3,133	. ,	914 \$		•	15,745	\$ 156,747			\$	24,406
03-1190 Sale			Allegan	5,156	0	0	5,156	\$ 435,		- ,		59,641	\$ 239,401			\$	92,452
03-1200 Sau			Allegan	3,443	0	0	3,443		145 \$			42,263	\$ 158,523			\$	65,514
03-1210 Tro	•		Allegan	2,530	0	-	2,530		884 \$		•	(2,092)	\$ 134,724		, ,	\$	(3,244)
03-1220 Val	•		Allegan	2,221	0	-	2,221	\$ 197,			•	15,626	\$ 108,661			\$	24,223
03-1230 Wa		Township	-	2,176	0	0	2,176		917 \$			6,903	\$ 111,085			\$	10,701
03-1240 Wa	•		J	3,573	0		3,573	. ,	239 \$			40,644	\$ 166,277			\$	63,005
03-2010 Alle	-	City	Allegan	5,233	169		5,149	\$ 481,		•	•	12,676	\$ 264,870			\$	19,649
03-2015 Doi	-	City	Allegan	1,378	0		1,378		583 \$			11,657	\$ 66,339			\$	18,070
03-2020 Fer		City	Allegan	1,745	0	-	1,745	. ,	830 \$		•	30,629	\$ 75,277			\$	47,480
03-2030 Hol	oliand	City	Allegan	7,730	0	0	7,730	\$ 686,	593 \$	741,811	\$	55,118	\$ 377,785	\$ 408,107	\$ 30,322	\$	85,440

⁽¹⁾ A negative amount indicates an overpayment, which will be deducted from future payments starting April 2022. A positive amount indicates an underpayment, which will be issued with the April 2022 payments.

3/2/2022

Constitutional Revenue Sharing - 2020 Census Population Adjustments Fiscal Year 2021 & Fiscal Year 2022

						2020	2020							
				2020	2020	Census	Census	FY 2021	FY 2021	EV 2024	FY 2022	FY 2022	EV 2022	T-4-1
Local Unit		Local Unit		Census	Census Institutional	50% Institutional	Revenue Sharing	Constitutional	Constitutional Recalculated	FY 2021 Census	Constitutional	Constitutional Recalculated	FY 2022 Census	Total Census
Code	Local Unit Name	Type	County	Gross Population	Population	Population	Population	Payments Issued Oct 2020 - Sept 2021	Oct 2020 - Sept 2021		Payments Issued Oct 2021 - Feb 2022	Oct 2021 - Feb 2022		Adjustments (1)
03-2040		City	Allegan	4,120	0	0	4,120	\$ 387,195	\$ 395,376		\$ 213,015		\$ 4,502	\$ 12,683
	Plainwell	City	Allegan	3,788	0	0	3,788		\$ 363,516	. ,	\$ 204,831			\$ (13,645)
	Saugatuck	City	Allegan	865	0	0	865	\$ 90,534			\$ 49,808			\$ (11,664)
03-2056	South Haven	City	Allegan	4	0	0	4	\$ 293	\$ 384	\$ 91	\$ 162	\$ 211		\$ 140
03-2060	Wayland	City	Allegan	4,435	0	0	4,435	\$ 399,234	\$ 425,605	\$ 26,371	\$ 219,639	\$ 234,147	\$ 14,508	\$ 40,879
03-3020	Hopkins	Village	Allegan	615	0	0	615	\$ 59,704	\$ 59,019	\$ (685)	\$ 32,847	\$ 32,469	\$ (378)	\$ (1,063)
03-3030	Martin	Village	Allegan	377	0	0	377	\$ 40,129	\$ 36,179	\$ (3,950)	\$ 22,077	\$ 19,904	\$ (2,173)	\$ (6,123)
04-1010	•		Alpena	9,116	0	0	9,116	\$ 886,752	. ,	, ,	\$ 487,847			\$ (18,499)
04-1020			Alpena	1,116	0	0	1,116	\$ 119,800			\$ 65,908			\$ (19,691)
04-1030	Long Rapids	Township	Alpena	977	0	0	977	\$ 98,854		, ,	\$ 54,384			\$ (7,899)
	Maple Ridge	Township	Alpena	1,559	0	0	1,559	\$ 165,410	\$ 149,610	, ,			\$ (8,692)	\$ (24,492)
	Ossineke		Alpena	1,635	0	0	1,635	\$ 163,941		, ,	\$ 90,192		\$ (3,872)	\$ (10,910)
04-1060			Alpena	2,084	0	0	2,084	\$ 207,104			\$ 113,938			\$ (11,026)
	Wellington		Alpena	250	0	0	250	\$ 30,048	\$ 23,991	, ,	\$ 16,531		\$ (3,332)	\$ (9,389)
04-1080		Township		1,972	0	0	1,972	. ,	\$ 189,243		\$ 109,255			\$ (14,489)
04-2010	•	City	Alpena	10,197	16		10,189	\$ 1,023,387	. ,	, ,	\$ 563,016			\$ (70,683)
04-3010		Village	Alpena	1	0	0	1	•	\$ 96		\$ 216			\$ (458)
05-1010		•		1,221	0	0	1,221	\$ 123,322		, ,	\$ 67,846		\$ (3,383)	\$ (9,532)
	Central Lake	•	Antrim	1,199 512	0	0	1,199 512	\$ 121,954			\$ 67,092			\$ (10,682)
05-1030	Chestonia		Antrim Antrim	1,150	0	0	1,150	\$ 50,015 \$ 111,187	\$ 49,134 \$ 110,360		\$ 27,515 \$ 61,169	\$ 27,031 \$ 60,715	. ,	\$ (1,365) \$ (1,281)
05-1040		•	Antrim	952	0	0	952	\$ 85,837			\$ 47,223			\$ (1,281)
	Elk Rapids	•	Antrim	992	0	0	992	\$ 96,799	\$ 95,197			\$ 52,373		\$ (2,483)
	Forest Home		Antrim	1,205	0	0	1,205	\$ 121,267	\$ 115,638	, ,	\$ 66,715		\$ (3,097)	\$ (8,726)
05-1080		Township		937	0	0	937	\$ 97,975			\$ 53,900		, ,	\$ (12,487)
05-1090		Township		887	0	0	887	\$ 97,092			\$ 53,416			\$ (18,558)
05-1100			Antrim	1,197	0	0	1,197	\$ 113,535	\$ 114,870		\$ 62,462			\$ 2,069
	Mancelona	Township		2,967	0	0	2.967		\$ 284,729		\$ 162,077			\$ (15,310)
05-1120	Milton		Antrim	2,355	0	0	2,355	\$ 215,718	\$ 225,998		\$ 118,677			\$ 15,936
05-1130			Antrim	1,028	0	0	1,028	\$ 90,632	\$ 98,652		\$ 49,862			\$ 12,432
05-1140	Torch Lake	Township	Antrim	1,212	0	0	1,212	\$ 116,864	\$ 116,310	\$ (554)	\$ 64,292	\$ 63,988	\$ (304)	\$ (858)
05-1150	Warner	Township	Antrim	364	0	0	364	\$ 40,716	\$ 34,931	\$ (5,785)	\$ 22,400	\$ 19,217	\$ (3,183)	\$ (8,968)
05-3010	Bellaire	Village	Antrim	1,053	34	17	1,036	\$ 104,238	\$ 99,420	\$ (4,818)	\$ 57,347	\$ 54,696	\$ (2,651)	\$ (7,469)
05-3020	Central Lake	Village	Antrim	960	0	0	960	\$ 93,177	\$ 92,127	\$ (1,050)	\$ 51,262	\$ 50,683	\$ (579)	\$ (1,629)
05-3030	Elk Rapids	Village	Antrim	1,529	0	0	1,529	\$ 160,711	\$ 146,731	\$ (13,980)	\$ 88,416	\$ 80,724	\$ (7,692)	\$ (21,672)
05-3040	Ellsworth	Village	Antrim	367	0	0	367	\$ 34,159	\$ 35,219	\$ 1,060	\$ 18,793	\$ 19,376	\$ 583	\$ 1,643
05-3050	Mancelona	Village	Antrim	1,344	0	0	1,344	\$ 136,048	\$ 128,977	\$ (7,071)	\$ 74,846	\$ 70,957	\$ (3,889)	\$ (10,960)
06-1010	Adams	Township	Arenac	554	0	0	554	\$ 55,105		, ,	\$ 30,316			\$ (3,007)
06-1020			Arenac	871	0	0	871	\$ 88,381	\$ 83,586				\$ (2,639)	\$ (7,434)
06-1030		•	Arenac	896	0	0	896	\$ 93,275	\$ 85,985		\$ 51,315		\$ (4,010)	\$ (11,300)
06-1040	•	Township		1,001	0	0	1,001	\$ 107,370		, ,	\$ 59,070			\$ (17,531)
	Deep River	Township		1,576	0	0	1,576	\$ 158,461			\$ 87,178			\$ (11,193)
06-1060			Arenac	924	0	0	924	\$ 92,199	\$ 88,672		\$ 50,723		\$ (1,940)	\$ (5,467)
06-1070		Township		681	0	0	681	\$ 73,211		, , , , , , , ,	\$ 40,277			\$ (12,182)
06-1080		Township		1,166	0	0	1,166	\$ 115,885	\$ 111,895		\$ 63,755		\$ (2,196)	\$ (6,186)
06-1090				986	0	0	986	\$ 107,173			\$ 58,961			\$ (19,456)
06-1100			Arenac	1,701	0	0	1,701	\$ 185,963	. ,		, , , , , , , , , , , , , , , , , , , ,		\$ (12,503)	\$ (35,229)
06-1110				337 907	0	0	337		\$ 32,340	, ,	\$ 19,277			\$ (4,184)
06-1120		Township		907	0	0	907 945	\$ 97,975		, ,	\$ 53,900 \$ 47,869	\$ 47,885 \$ 49,892		\$ (16,950) \$ 5,700
06-2010 06-2020		City City	Arenac Arenac	945 274	0	0		\$ 87,010 \$ 30,635			\$ 47,869			\$ 5,700 \$ (6,728)
00-2020	Onici	City	AI CHAL	2/4	U	U	2/4	ووين د م	20,294	y (4,541)	y 10,055	14,400 ب	ر (۷,۵۵/)	y (0,728)

⁽¹⁾ A negative amount indicates an overpayment, which will be deducted from future payments starting April 2022. A positive amount indicates an underpayment, which will be issued with the April 2022 payments.

3/2/2022



COVID-19 BOARD OF COMMISSIONER UPDATE

MARCH 22, 2022 Data as of March 21, 2022

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EXECUTIVE SUMMARY

The following report contains COVID-19 related data from March 4, 2022 to March 17, 2022, on the 5 mitigation components Allegan County Health Department (ACHD) previously identified. Test positivity and new weekly cases have been decreasing since January 25, 2022 in Allegan County. ACHD has aligned with the CDC framework released in February to monitor the level of COVID-19 in communities that includes hospitalizations, hospital capacity, and cases, to inform recommendations on prevention measures, like masking and testing. Allegan County is currently in a post-surge recovery phase, and as of March 17, is in a low COVID-19 community level.

On March 11, the Michigan Department of Health and Human Services (MDHHS) updated their Quarantine and Isolation Guidance to align with the state being in a post-surge, recovery phase. (This guidance is an additional consideration to ACHD's guidance that is in alignment with CDC's framework released February 25).

MDHHS recommends local health departments and school administrators, and leaders work together to quickly isolate COVID-19 cases among students and staff, adopt quarantine policies that reduce the risk of transmission in schools while supporting in-person learning, and maintain consistent and timely communication with school families and staff. Changes in MDHHS guidance is expanded upon in the Schools section (pg. 10) in this report.

COVID-19 Community Levels – Use the Highest Level that Applies to Your Community								
New COVID-19 Cases Per 100,000 people in the past 7 days	Indicators	Low	Medium	High				
	New COVID-19 admissions per 100,000 population (7-day total)	<10.0	10.0-19.9	≥20.0				
Fewer than 200	Percent of staffed inpatient beds occupied by COVID-19 patients (7-day average)	<10.0%	10.0-14.9%	≥15.0%				
	New COVID-19 admissions per 100,000 population (7-day total)	NA	<10.0	≥10.0				
200 or more	Percent of staffed inpatient beds occupied by COVID-19 patients (7-day average)	NA	<10.0%	≥10.0%				

The COVID-19 community level is determined by the higher of the new admissions and inpatient beds metrics, based on the current level of new cases per 100,000 population in the past 7 days

To find out the COVID-19 community level:

- First determine whether a county, state, or territory has fewer than 200 new cases per 100,000 people in the past 7 days or 200 new cases or more per 100,000 people in the past 7 days.
- Then, determine the level (low, medium, or high) for the new admissions and inpatient beds and indicators using the scale for the area's number for new cases.
- The COVID-19 Community Level is based on the higher of the new admissions and inpatient beds metrics.
- Check your county's <u>COVID-19 Community Level</u>.

The percentages of inpatient beds that are COVID-19 positive for both Grand Rapids Region and Kalamazoo Region are still continuing to decrease; indicating an increase in hospital capacity. Since Allegan County is in a post-surge recovery phase, ACHD has been using this time to plan with community partners for our next surge with a particular focus on it being a vaccine resistant variant with higher mortality rates. ACHD is also working with CDCF contract staff to conduct focus groups and/or survey tools around vaccine hesitancy, to gain an understanding on how efforts to increase vaccine coverage in Allegan County can be implemented.

ACHD has received supplies of child-size KN95 masks. These masks are being distributed to our partner local units of government and libraries. Over 1,700 adult and child KN5 masks have been given to our partner sites to increase community access. Providing resources like masks to the community allows residents to have tools they need if they need additional personal protection based on their risk, or Allegan County, enters a high COVID-19 community level. The organizations that have masks available can be found here. ACHD encourages those in need of masks to contact these organizations for mask availability.

Long COVID – also known as PASC (post-acute sequelae of COVID-19) — is difficult illness to diagnose and study, but information on this burden will be important to understand, as Long COVID will be a contributing factor on long-term public health outcomes for years to come. For treatments to be developed, scientists are looking to understand the burden, epidemiological patterns, and biological pathways through which long COVID develops. New information on long COVID, as well as resources for community members to locate long COVID clinics – called Post COVID Care Centers (PCCC) — is outlined in this report. More information can be

found in the "Long COVID Miniseries" by Your Local Epidemiologist, and by viewing the interactive PCCC map at www.survivorcorps.com/pccc.

ACHD is working to share mental health information and resources to the community through social media and monthly community newsletters. Based on results from the Allegan County Community Health Survey, many residents in Allegan County have had their mental health impacted because of the COVID-19 pandemic. Providing mental health information and resources to residents is an important part of COVID-19 response and navigating the pandemic. The Stay Well Program from MDHHS offers confidential counseling to Michigan residents and different online resources for those struggling with mental health. View more information here.

COVID-19 MITIGATION COMPONENTS

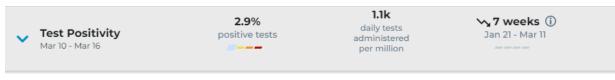




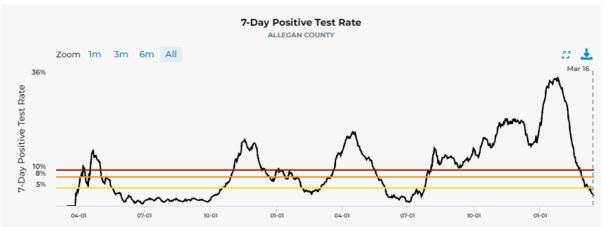
Allegan County currently is in a low community level for COVID-19. At this time, ACHD is encouraging residents to stay <u>up-to-date</u> on their COVID-19 vaccines, get tested if they develop symptoms, and consider wearing a mask when needed.

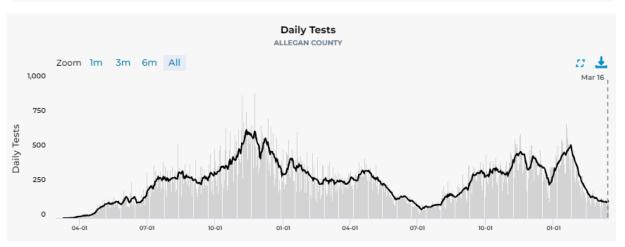
ENHANCED ABILITY TO TEST

COUNTY LEVEL DATA



The Test
Positivity Rate
has decreased
about 50% from
the two weeks
prior. Allegan
County is
currently at 2.9%
7-day positivity,
with 1.1 k daily
administered
tests per million.





TEST AVAILABILITY

On January 19, 2022, the Federal Government launched <u>covidtests.gov</u>, where each household could get four free At-Home test kits. <u>As of January 15, 2022</u>, private health insurers are required to cover up to eight At-Home COVID-19 diagnostic tests per month for each person covered by a health plan. More information related to insurance coverage of COVID-19 At-Home test kits found <u>here</u>.

On March 1, 2022, it was announced that Americans could order an additional set of four tests from <u>covidtests.gov</u>. ACHD has shared this information out with the community through social media as well as the March ACHD e-mail newsletter that went out to over 29,000 residents.

Another way individuals can order free COVID-19 tests per household is through Project ACT. To check zip code eligibility, visit AccessCovidTests.org, call 888-535-6136 or contact 211. Qualifying zip codes will receive one free kit per household, containing five tests in a kit. Zip codes are routinely being added to the eligibility list.

Residents can also find community-testing locations through the MDHHS website resources:

- Free community-based pop-up rapid antigen testing: Coronavirus Community Based Pop-Up Rapid Antigen Testing
- COVID-19 testing location finder: <u>Coronavirus Test</u>

Testing resources ebb and flow locally with demand in testing. When more virus is in the community, it is harder to get appointments locally related to demand is greater than supply/resources. With current testing levels, many people are not seeking testing.

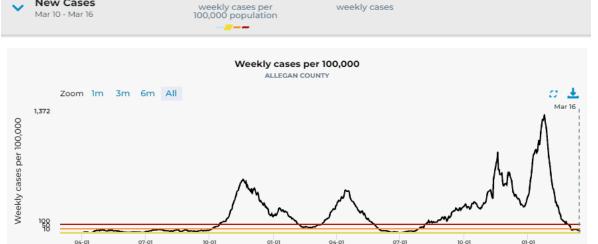
If residents are struggling to find accessible testing, they can call ACHD at 269-673-5411 option 2 and we can help them navigate the systems.

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ROBUST CASE INVESTIGATION AND CONTACT TRACING

ALLEGAN COUNTY COVID-19 COMMUNITY LEVEL: LOW

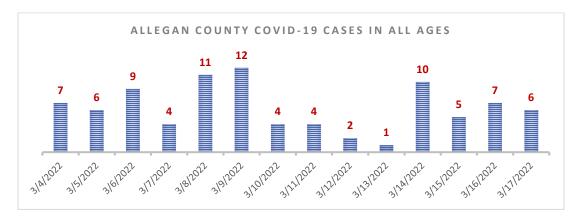
New Cases

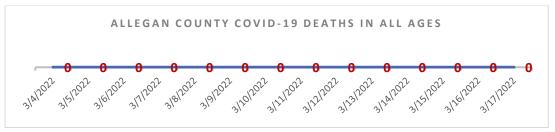


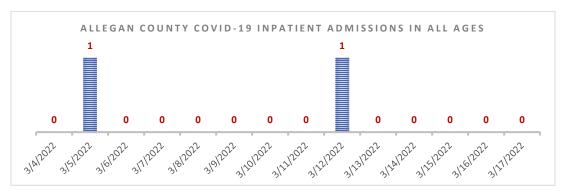
Allegan County has been in a high level of community transmission since early August 2021. Allegan County is now in a low COVID-19 community level based on new CDC framework, since February 24, 2022. There has been a decrease in actual cases in the last two

weeks. During the period 3/10/2022-3/16/2022, Allegan County's new case rate was 27.9 per 100,000. More than 65% decrease from the two weeks prior.

OVERVIEW OF COVID-19 CASES AND DEATHS IN THE LAST TWO WEEKS (03/04/2022 - 03/17/2022)







During 03/04/2022 to 03/17/2022:

88 total cases were reported via the Michigan Disease Surveillance System (MDSS) for Allegan County.

The highest number of cases were reported in 20 to 29 years of age.

The youngest inpatient admission was reported in 40 to 49 years of age.

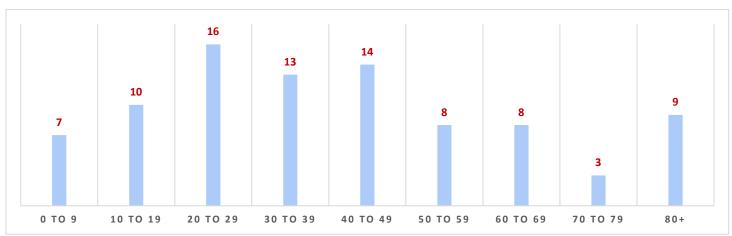
There were no deaths reported related to SARS CoV-2 infection.

As of 2/16/2022, MDHHS has released an update stating that Michigan is transitioning into a post-surge recovery phase.

CASE INVESTIGATION

ACHD is currently working to investigate all cases.

CASES IN THE LAST TWO WEEKS, BY AGE GROUP (03/04/2022 - 03/17/2022)



From 03/04/2022 to 03/17/2022, Allegan County had a reported **11.4% of investigated cases were household close contacts** – meaning they lived with someone who tested positive and later tested positive themselves. Notifying close contacts helps individuals know about an exposure and allows close contacts to make decisions that are more informed on their day-to-day lives.

As reported in the Michigan Disease Surveillance System (MDSS) during this timeframe: **1.1% of cases were identified as community contacts** (meaning close contacts who were in a setting other than household), and **4.5% of cases were close contacts to those who work or live in a high-risk/congregate facility** in Allegan County.

88 cases reported in the MDSS from 3/4/2022 to 3/17/2022

EXPOSURE LETTERS AND CLOSE CONTACTS

On February 28, ACHD sent a memo to superintendents and board of education members letting them know that as of March 1, 2022 ACHD is moving from sending quarantine letters to sending potential Exposure Letters for COVID-19, similar to other communicable disease letters. Potential Exposure Letters will be sent to individuals based on classroom and bus lists provided from schools. Quarantine might be required if there is an identified outbreak or ongoing spread in the facility. Recommendations regarding masking and quarantine may change as conditions evolve or Allegan County moves to a High Community Level, based on the new CDC framework. During future times of surge, additional access to testing resources, vaccination clinics, and therapeutic treatment may be made available as the situation warrants.

220 exposure letters were sent out as of 03/18/2022

WHY SHOULD PEOPLE CONSIDER QUARANTINE IF THEY WERE EXPOSED?

Quarantine separates and restricts the movement of people who were exposed to a contagious disease to see if they become sick. This helps people from unknowingly exposing or infecting others.

0 close contacts currently being monitored as of 03/18/2022

SUFFICIENT HEALTH CARE CAPACITY

LONG COVID-19 (POST-ACUTE SEQUELAE OF SARS-COV-2 INFECTIONS [PASC])

Last update we defined Long COVID (also referred to as PASC), the symptoms associated, and comparison of long COVID to other viruses. This update includes long COVID-19 data for Michigan, viral load as an indicator for long COVID, and treatment moving forward. There is still a lot to study and learn from long COVID. Researchers are looking closely at patients with Long COVID and are finding traces of the virus in all types of different tissues, including the esophagus, thyroid, and spleen. Researchers are also looking at the toll COVID-19 takes on the body. This illness is difficult to diagnose and study, but information on this burden will be important to understand, as Long COVID will be a contributing factor on long-term public health outcomes for years to come. For more information, view "Long COVID Miniseries" by Your Local Epidemiologist.

Prevalence and incidence estimates for long COVID have vastly ranged from 2% to 75%. The American Academy of Physical Medicine and Rehabilitation uses an estimate of 30% on their long COVID dashboard, which equates to 23.44 million Americans currently experiencing long COVID.

MICHIGAN DATA

On their long COVID dashboard, the American Academy of Physical Medicine and Rehabilitation estimates currently in Michigan there have been 689,678 cases of long COVID since July 2020. The dashboard also estimates there have been 2,298,928 total surviving COVID-19 cases in Michigan since July 2020. See Figure 1 to the right.

VIRAL LOAD

SARS-CoV-2 viral load can predict severe COVID-19 disease.

One of the leading virology labs, Yale's Iwasaki Lab, <u>found</u> that viral load on saliva tests predicted the severity of COVID-19 cases, like mortality. Viral load can predict long COVID as well. A recent <u>study</u> found the level of coronavirus RNA in the blood early in infection positively predicts long COVID 3-months later. The study found that viral load maps to one specific long COVID symptom: loss of taste and smell.

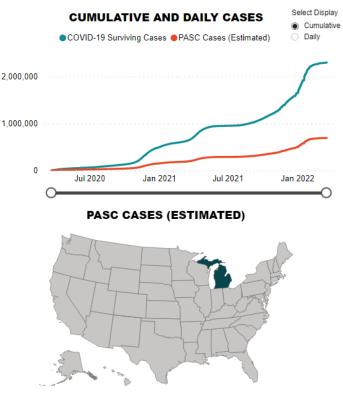


Figure 1: American Academy of Physical Medicine and Rehabilitation map of Post-Acute Sequelae of SARS-CoV-2 Infections (PASC) Estimates and Insights for Michigan (Data as of 3/20/2022)

TREATMENT

For treatments to be developed, scientists are looking to understand the burden, epidemiological patterns, and biological pathways through which long COVID develops. Results from one study were presented at the American College of Cardiology's <u>Cardiovascular Summit</u> conference last month. A scientific group <u>evaluated</u> the impact of enhanced external counterpulsation (EECP) therapy among 50 COVID-19 survivors. EECP uses contracting and relaxing pneumatic cuffs on the calves, thighs, and lower hip area to provide oxygen-rich blood to the heart muscle, brain, and the rest of the body. The sessions lasted for more than 7 weeks. At the end, long COVID symptoms like fatigue, breathing difficulties, and chest discomfort all improved. Evidence of this study were preliminary with no control group, but were a step in the right direction for developing treatment for long COVID.

Long COVID clinics – called Post COVID Care Centers (PCCC)—have opened across the country and world affiliated with Survivor Corps. Residents can view the interactive map database and find clinics at www.survivorcorps.com/pccc.

HOSPITALIZATIONS

Allegan County falls in the Region 5 Health Care Coalition. Given the location of the county, some community members will access hospitals in the Region 6 Health Care Coalition (Grand Rapids-Holland Region). The chart below lists the hospitals that Allegan County community members may access for COVID and non-COVID related health needs and their current capacity levels.

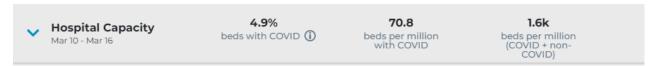
The following figures show the current percentage of inpatient beds treating COVID-19 patients, for the Grand Rapids Region (Region 6), and Kalamazoo Region (Region 5). The **Grand Rapids Region** has **4.9%** of inpatient beds that are COVID-19 positive, and the **Kalamazoo Region** has **4.9%** of inpatient beds that are COVID-19 positive, as of March 16, 2022.

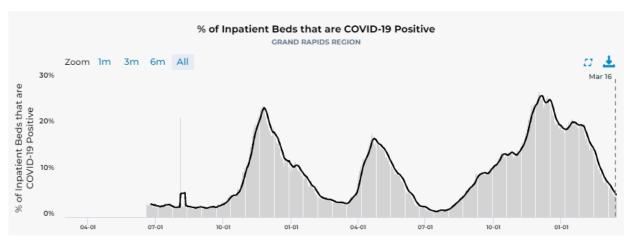
HOSPITALS IN THE ALLEGAN COUNTY AREA

Note: Some smaller hospitals might not have ICU beds for COVID or non-COVID patients

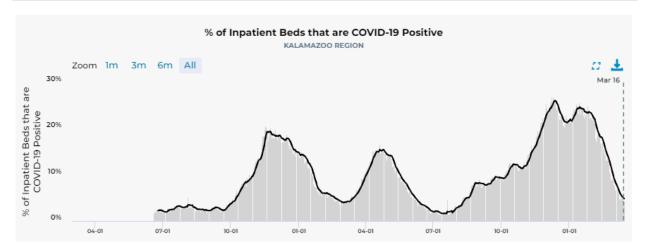
As of 3/21/2022

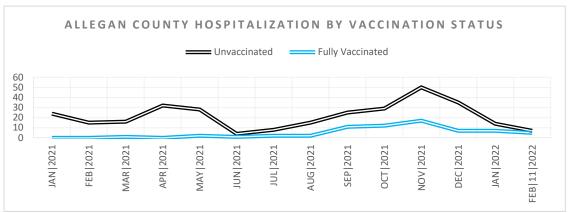
Hospital	COVID-19	COVID-19 Patients	Bed Occupancy
Hospital	Patients	in ICU	%
Ascension Borgess Allegan Hospital	0	0	8%
Ascension Borgess Hospital	4	1	88%
Ascension Borgess-Pipp Hospital	0	0	65%
Bronson Methodist Hospital	20	2	98%
Bronson South Haven	0	0	75%
Holland Community Hospital	6	0	78%
Mercy Health Mercy Campus	15	2	77%
Mercy Health St. Mary's Main Campus	4	1	55%
Metro Health Hospital	1	0	73%
Spectrum Health - Blodgett Hospital	13	2	92%
Spectrum Health - Butterworth Hospital	39	5	89%
Spectrum Health Zeeland Hospital	2	1	36%
Spectrum Helen DeVos Children's Hospital	5	0	75%





1.3k beds per million (COVID + non-COVID)

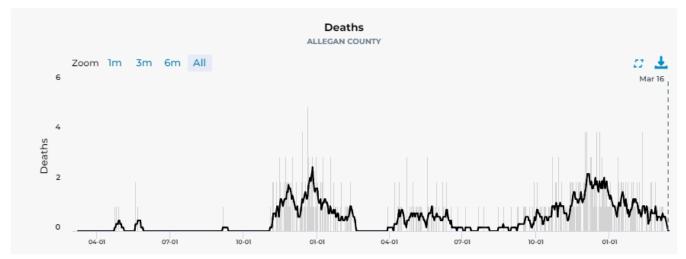


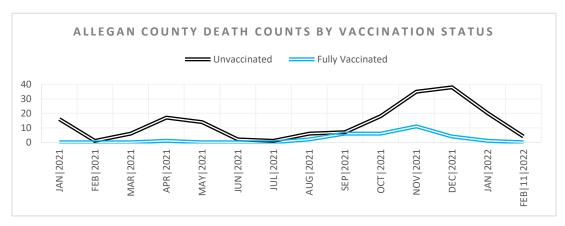


Vaccinations are effective at reducing hospitalizations from COVID-19. In Allegan County, 81.8% of the hospitalizations from 01/01/2021 to 02/11/2022 have been in those that are unvaccinated.

DEATHS







Similarly, vaccinations are effective at preventing deaths from COVID-19. There were 85.8% of COVID-19 deaths identified in unvaccinated individuals in Allegan County from 01/01/2021 to 02/11/2022.

BEST PRACTICES

OUTBREAKS & CLUSTERS

The following table shows the number of outbreaks that ACHD has identified for high-risk settings in Allegan County as of March 18, 2022. ACHD has not identified any new outbreaks related to schools since February 3, 2022. ACHD has not identified any new outbreaks in businesses and other congregate care facilities since February 17, 2022. There was one new outbreak identified in a long-term care setting as of March 8, 2022. ACHD reported three ongoing outbreaks in the state's Situation Report as of March 17, 2022.

Type of Setting	Total Number of Outbreaks
School	14
Business	8
Long Term Care*	17
Other Congregate Facilities**	1

SCHOOLS

On February 25, CDC released a new framework to monitor the level of COVID-19 in communities. Allegan County is in currently in a low COVID-19 Community Level. ACHD has aligned with CDC and is working to update school guidance documents and quarantine recommendations to reflect this new framework and that Allegan County currently being in low COVID-19 Community level. Updated documents will be posted to https://www.allegancounty.org/health/covid-19/covid-19-school-resources.

ACHD recommends people stay up to date with their vaccines, seek testing, and stay home if they are sick. Schools should continue to ensure increased ventilation, social distancing when possible, frequent handwashing, individuals staying home when sick and enhanced cleaning. ACHD recommends that all individuals, regardless of vaccination status, should wear a mask during isolation and quarantine periods. Making personal decisions about mask use in certain settings is an important tool in mitigating the spread of COVID-19. Individuals, who feel sick, may be at high risk of infection, or whom feel better protected when masked should choose to wear a mask to help mitigate the spread of COVID-19.

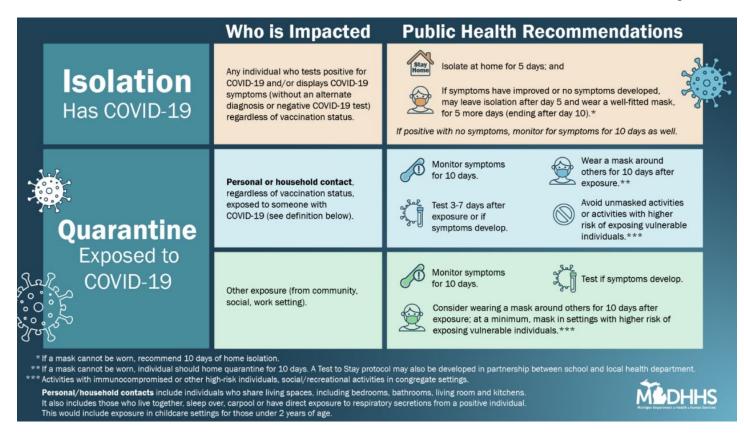
On March 11, the Michigan Department of Health and Human Services (MDHHS) updated their Quarantine and Isolation Guidance to align with the state being in a post-surge, recovery phase (this guidance is an additional consideration to ACHD's guidance that is in alignment with CDC's framework released February 25).

MDHHS recommends local health departments and school administrators, and leaders work together to quickly isolate COVID-19 cases among students and staff, adopt quarantine policies that reduce the risk of transmission in schools while supporting in-person learning, and maintain consistent and timely communication with school families and staff.

Changes in MDHHS Quarantine Guidance are now determined on the type of exposure a student is a contact to (personal/household exposure or other/community exposure) rather than vaccination status. View the graphic below detailing MDHHS new guidance.

^{*}An increase noted in the total number of outbreaks for the Long Term Care setting is due to an outbreak coding update made in MDSS. This update allows staying in compliance with an epidemiological procedure that distinguishes outbreak identifiers specific to different building licensures, which are operating under the same facility name.

^{**}Includes jails, correctional facilities and shelters



MDHHS is also providing schools antigen testing supplies free of charge through the MI Safer Schools Testing program. Schools and individual school districts can request antigen test kits through the MI Safer Schools: School Antigen COVID Test Ordering form.

The MI Backpack Home Test Program by the Michigan Department of Health and Human Services (MDHHS) has made at-home antigen tests widely available to Michigan schools for the 2021-2022 school year. For more guidance about at-home COVID-19 testing, please see: Public Guidance for At-Home COVID-19 Testing

ACHD is updating our School Quarantine Guidance documents. Once finalized, changes will be posted on www.allegancounty.org/covid and sent to school superintendents.

BUSINESSES

Businesses should continue to ensure increased ventilation, social distancing when possible, frequent handwashing, individuals staying home when sick and enhanced cleaning. These strategies help keep a healthy workplace.

ACHD has created a Business Mitigation Strategies Survey for business to fill out and provide us information on what current mitigation strategies they have in place. Businesses can access the survey <u>here</u>.

KN95 MASKS

ACHD has received an additional supply of KN95 masks including both adult **and** children sizes. These masks are available for pick-up in the lobby of the Human Services Building; **Monday through Friday from 8:30 am to 4:30 pm.**, ACHD also has distributed these masks to community partners in Allegan County such as local units of government and libraries.

ACHD is encouraging residents in need of masks to contact the following organizations:

ORGANIZATION NAME	ADDRESS	PHONE NUMBER
Salem Township Library	3007 142nd Ave, Burnips	(616) 896-8170
Leighton Township Library	4451 12th St, Wayland	(616) 877-4143
Fennville District Library	400 W Main St, Fennville	(269) 561-5050
Hopkins District Library	118 E Main St, Hopkins	(269) 793-7516
Wayland Township Hall	1060 129th Ave, Shelbyville	(269) 792-6394
Ganges Township Hall	1904 64th St, Fennville	(269) 543-8316
Allegan District Library	331 Hubbard St, Allegan	(269) 673-4625
Ransom District Library	180 S Sherwood Ave, Plainwell	(269) 685-8024

MENTAL HEALTH & COVID-19

ACHD is working to share mental health information and resources available in Michigan to the community through social media and monthly community newsletters. Many residents throughout Michigan and Allegan County have had their mental health impacted because of the COVID-19 pandemic. myStrength is a free service for the entire community from Allegan County Community Mental Health Services' mental health & wellness that comes in the form of a website and/or mobile app.

It can be accessed by anyone in the county by using an email address and an access code. The access code is ALLEGAN. This service can be used anonymously.

The <u>Stay Well Program</u> from MDHHS offers confidential counseling to Michigan residents and different online resources for those struggling with mental health. If residents or their loved ones are feeling emotional distress due to the COVID-19 pandemic, they can get free, confidential support from a Michigan Stay Well counselor by calling **1-888-535-6136** and pressing "8" – this services is available **24/7**. Allegan County students and families who are experiencing mental health impacts because of the pandemic and unable to get services, please call 269-673-5411. ACHD can refer individuals to the Allegan County Students and Families Assistance Program (SFAP) The SFAP is a **24/7** confidential, short-term, counseling service and is available until November 2022.

The Stay Well Program also has a new series "Cultivating Joy" with animated videos covering different mental health topics released each week. View the newest video in the series discussing activities that help promote everyday joy, here.

LONG TERM CARE & OTHER CONGREGATE CARE FACILITIES

An outbreak investigation is initiated when a resident at a Long Term Care Facility (LTC) is identified as a confirmed case of COVID-19. For correctional facilities, either a confirmed or a probable COVID-19 case will prompt an outbreak investigation. MDHHS offers further support for facilities via the Infection Prevention and Resource Assessment Team (iPRAT) when ACHD identifies facilities that are experiencing a large outbreak. As of March 21, 2022, ACHD has connected three LTC facilities in Allegan County with the iPRAT-Team for additional mitigation assistance.

432 resident cases and 50 resident deaths have been reported from January 1, 2020 to March 8, 2022.

The information above represents COVID-19 data reported directly to MDHHS by licensed and operating Skilled Nursing, Home for the Aged and Adult Foster Care facilities (licensed to serve 13 or more individuals) in Michigan from January 1, 2020 through March 8, 2022.

According to statewide data*, the case counts reported in both residents and staff are trending downwards in both Adult Foster Care (AFC)/Home for the Aged (HFA) and Skilled Nursing Facilities (SNF). Cases within Long Term Care Facilities (LTCFs) continue to be higher among staff than for residents, as has been the case throughout the Delta and Omicron surges. Case counts in residents

decreased again for AFC/HFA (20) but increased for SNFs (67). Case counts in staff continues to decrease in both AFC/HFA (36) and SNF (84).

743 staff cases have been reported from January 1, 2020 to March 8, 2022.

*The data is from weekly reporting by facilities with bed occupancy of at least 13 beds.

COMMUNICATIONS

COVID Health Education has been a prioritized effort in this response. There is a lot of information out there related to this response, including misinformation that is a challenge for Public Health to combat.

The following are metrics related to COVID communication efforts from 3/4/2022 - 3/17/2022

- 5 social media posts
- 1 Community Newsletter sent
- 7 Education materials
- 4 Guidance Documents updated
- 1 survey developed
- 1 News Release provided

PARTNERSHIPS DURING 3/4/22 - 3/17/22

ACHD has built partnerships with a variety of sectors over the past 2 years. Below is a two-week snapshot of partnerships

- Collaborated with eight local units of Government and Libraries to distribute KN95 masks to the public.
- Currently planning with NexGen around testing events to provide to the community if we see another spike in cases and there is a need for testing in the community.
- Working with Emergency Management team in the planning of an After Action Report for COVID-19 response, including a
 survey for the community to received insightful feedback on how to improve processes in the future. The survey is in its
 final review stage and will be sent out next week.

COMMUNITY VACCINATION/HERD IMMUNITY/TREATMENT

ANTIVIRAL, MONOCLONAL ANTIBODY TREATMENTS, ETC.

COVID-19 therapeutics are authorized for those who meet select high-risk criteria. Vaccinations remain the best way to protect against COVID-19. Individuals are encouraged to talk to their healthcare provider about whether they should get antibody or antiviral treatment. Monoclonal antibody treatment and antiviral medication are widely available across the state for residents who are in need. Antiviral medication prescribed by healthcare providers for the treatment of COVID-19:

Paxlovid is available at select pharmacies across the state including 47 Michigan Meijer locations.

Monlunpiravir is available at all Meijer locations in Michigan and several other pharmacies.

Data as of March 17, 2022

Data for mAb therapy is reduced in quality as there are very few Allegan providers that either offer (or have offered) monoclonal antibody therapy since the initial EUAs were granted. Ascension Borgess Allegan and Ascension Borgess-Pipp are the two sites in the county offering mAb, neither of which demonstrated high levels of output or ordering. This may be due to most residents traveling out of county to Bronson, Holland, Borgess, or Spectrum for treatment.

Monoclonal antibody therapy in Michigan is trending down of late (<500 infusions per week) from a peak of ~7500 in December/January. In Allegan County, between November 2020 and November 2021, around 400 residents received mAb therapy.

As for oral antivirals, Meijer Stores (191 and 047) in Allegan report a total of 53 patient courses of Paxlovid and 36 patient courses of Molnupiravir being dispensed. This data is provided by MDHHS EMS Bureau.

For more information on treatment options such as antiviral medication and MAB Therapy, residents are encouraged to visit www.michigan.gov/covidtherapy

COVID-19 VACCINE COVERAGE BY AGE GROUP

As of 3/15/2022

Residents age 50+ have 60% 54.62% 48.36% the highest percentage of 40% vaccination, with these 27.65% individuals meeting the 20% 70% vaccination goal. 0% Low vaccine rates seen in 12-15 years 5-11 years 16-19 vea young children and

80%

adolescents might be attributed to the fact that emergency use was not authorized for this cohort until later on.

Allegan County VACCINE DATA COVID-19 of Allegan County residents age 16+ have received **67.2%** at least 1 dose of vaccine. → Comparison to surrounding counties: 61.5% Barry County 75.4% Kalamazoo County 77% Kent County 0 individuals 72.4% Ottawa County 71.8% Van Buren County As of March 17, 67,958 people have been vaccinated** 61.3% n=110,914 (a) **18,120** people ages 65 and **Individuals given at least 1 dose of vaccine. On 11/9, we began including older have been vaccinated** the population 5 years and older. 90.2% (a) MI Population estimates for n=20.099 Allegan County from Vital Records Over 1 in 2 individuals are fully vaccinated (56.8%). Over 5 in 6 individuals aged 65 and older are fully vaccinated (83.6%).

Fully Vaccinated: Individuals (5 years and older) receiving 2 doses of Pfizer or Moderna or 1 dose of J&J.

Note: Our goal of vaccinating 70% of the population accounted for the 16 and older population. With increasing the eligibility population, our vaccine coverage decreased are continuing to strive towards our goal of vaccinating 70% of residents 16 and older, which will reflect on the gauge at the top of this graphic. **6/1/2021 Update:** Previous vaccine graphics included 96.451 as the population of

6/11/2021 Update: Previous Vaccine graphics included 96,451 as the population of Allegan County residents 12 years and older. After further review, 99,878 is a more accurate population estimation.

HEALTH Department

VACCINE AVAILABILITY

Vaccine availability remains high as pharmacies, doctor's offices, and health care systems are administering vaccines. ACHD will have vaccine appointments available for vulnerable populations or children in the Vaccine for Children program.

Residents are encouraged to visit <u>www.vaccinefinder.org</u> and <u>www.vaccinatewestmi.com</u> in order to find vaccination clinics near them.

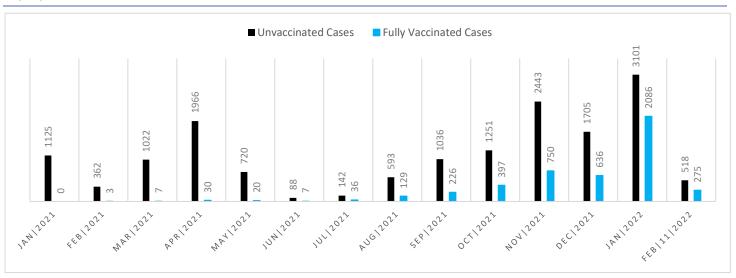
ACHD is working with businesses and organizations to offer support and/or vaccination clinics if there is an outbreak detected and assistance needed.

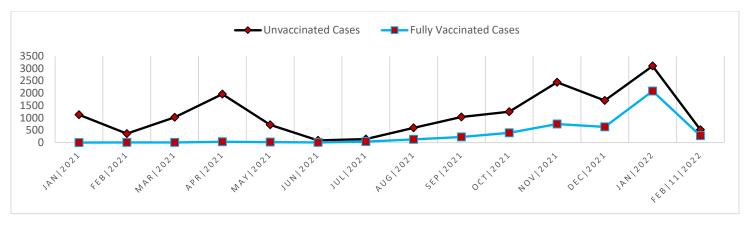
Due to not meeting our goal of 70% of the eligible population (aged 16 years and older) receiving at least one dose of vaccination, we are looking at strategies for 2022 that we can implement to increase vaccination rates in Allegan County to reach this 70% goal. With the help of our CDCF health educators and contract staff, we will be looking at conducting focus groups to get a better understanding of factors that are contributing to vaccine hesitancy in our lower coverage populations, as well as working with students in schools to develop PSAs on COVID education and misinformation.

Data as of March 17, 2022

EFFECTIVENESS

ALLEGAN COUNTY UNVACCINATED AND FULLY VACCINATED COVID-19 CASES BY REFERRAL DATES 01/01/2021 TO 02/11/2022





NOTE: Updated data on vaccination status of COVID-19 cases was not available at the time of publication.

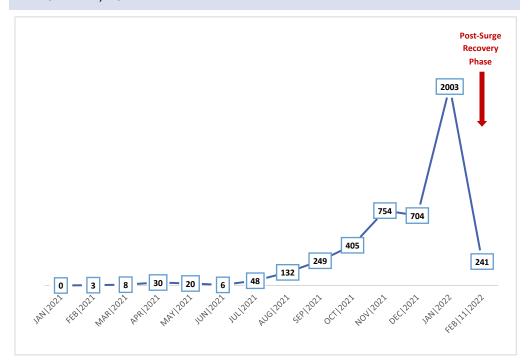
When comparing fully vaccinated cases to unvaccinated cases, it is important to note that unvaccinated cases are more likely to occur even though fully vaccinated cases have increased since July 2021. As you can see in the charts, the unvaccinated (black line) have more cases compared to the fully vaccinated (blue line).

ACHD continues to monitor breakthrough data, as it may not be provided on a local level.

AS OF FEBRUARY 11, 2022:

- There were 350 cases in the 0 to 18 age group who were persons who met the CDC-definition of being 'fully vaccinated' or 'breakthrough case' related to SARS-CoV-2 infection.
- 7.4% of cases (including all ages) were reported as breakthrough cases.
- 5.4% of cases in the 0 to 19 age group were reported as breakthrough cases.
- All pediatric breakthrough cases were reported in ages 5 years old or over.
- There has been no hospitalizations or deaths related to SARS-CoV-2 infection reported in the 5 to 11 age group.
- There were 12 cases in the 0 to 19 age group with a specimen collection date ≥ 14 days after receipt of an additional or booster dose of any COVID-19 vaccine on or after August 13, 2021.

OVERVIEW OF ALLEGAN COUNTY COVID-19 BREAKTHROUGH CASES AS OF **FEBRUARY 11, 2022**



As of February 11, 2022:

There were 22.3% (4,605) fully vaccinated cases identified via the MDSS-MCIR match criteria by referral, onset, diagnosis, or specimen collection dates.

All pediatric breakthrough cases were reported in ages 5 and over.

The youngest fully vaccinated individual hospitalized related to SARS-CoV-2 infection was reported in the 20 to 29 age group.

Youngest fully vaccinated death related to SARS-CoV-2 infection was reported in the 50 to 59 age group.

UNDERSTANDING BREAKTHROUGH CASES



Since	January 2021, there have be	en:
20,674 Total COVID-19 Cases	369 Total COVID-19 Hospitalizations	219 Total COVID-19 Related Deaths
Total COVID-19 cases not fully vaccinated	Total COVID-19 hospitalizations not fully vaccinated	Total COVID-19 deaths not fully vaccinated
16,072	302	188
% of not fully vaccinated COVID-19 cases	% of not fully vaccinated COVID-19 hospitalizations	% of not fully vaccinated COVID-19 deaths
Total COVID-19 cases fully vaccinated 4,602	Total COVID-19 hospitalizations fully vaccinated	Total COVID-19 deaths fully vaccinated
% of fully vaccinated COVID-19 cases 22.3%	% of fully vaccinated COVID-19	% of fully vaccinated COVID-19 deaths

Data from January 1, 2021 to February 11, 2022

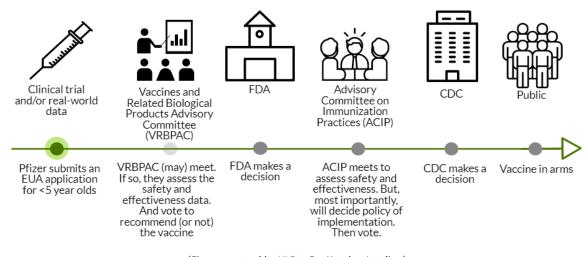
Breakthrough cases are those persons who contract COVID-19 despite being fully vaccinated for the disease. They are more likely to occur in those who are older, those who have compromised immune systems, and those who are more exposed to COVID-19 (such as at work or school). It is important to understand that the chances that an unvaccinated person and a vaccinated person catching COVID-19 from an exposure are not the same. Vaccinated people are less likely to contract the disease, and are less infectious if they do contract it. Among breakthrough cases, vaccines ensure less infectious viral particles for a shorter period.

UNDER 5 VACCINATION UPDATE

COVID-19 vaccinations are not yet available for children under 5 years of age. As of now, this is what we know about the current process taking place for authorization:

- Pfizer is conducting ongoing clinical trials in this age group. The trial showed that two smaller doses of the vaccine in younger children does not create the same immune response as the larger doses used in older children, and scientists are now evaluating data about the effectiveness of a third dose.
- This evaluation is part of the thorough and rigorous review process that all the COVID-19 vaccines have undergone before being authorized. After reviewing initial data, the FDA announced it would wait until more data from the ongoing trial is available, which could be in April, to help advisors make a science-based recommendation.
- Once the clinical trial data is ready, the Food and Drug Administration (FDA) will continue to follow their thorough standards for safety and effectiveness before approving the vaccine. If the data findings look good, the vaccines will be made available to children under the age of five across the nation.

ACHD is continuing to monitor the process and when more information becomes available, we will share with the public.



(Figure created by $\underline{\mathsf{YLE}}$ — Dr. Katelyn Jetelina)

GLOBAL COVID-19 SURVEILLANCE

An important part of communicable disease investigation is surveillance and seeing if there are outbreaks or increases in cases regionally, statewide, nationally, and globally. ACHD has noted there are increases in COVID-19 activity in other areas of the world. In the past patterns, those increases are often seen in the United States. We will continue to monitor these increases.

It is an important and critical goal for global public health practitioners to work toward reducing the number of new COVID-19 cases in order to flatten the epidemic curve. Globally, as of March 17, 2022, the World Health Organization (WHO) reports 462,758,117 confirmed cases and 6,056,725 deaths related to the SARS CoV-2 infection.

The MDHHS' Epidemiology Update on the COVID-19 Long Term Conference Call on March 15, 2022 had relayed seeing case surges in the United Kingdom (UK), South Korea, and Hong Kong. This is indicative of an increase in the incidence of the Omicron variant BA.2 and higher hospitalization rates in the UK. As of March 16, 2022, the WHO reports a daily increase of 18,436 new confirmed cases of COVID-19 in UK, which is a daily change of 24.64%.

The following countries have been reported by the John Hopkins University and Medicine Coronavirus Resource Center as experiencing an increase in the number of weekly new cases: **South Korea, Vietnam, Germany, United Kingdom, France, and Italy**. As of March 14, 2022, the Centers for Disease Control and Prevention (CDC) has indicated a **COVID-19 Risk Assessment Level 4** (very high) for the aforementioned countries, thus, recommending a high degree of caution as it relates to travel.

COVID-19 Risk Level 4	Cases Reported in the Last 7 Days*	Deaths Reported in the Last 7 Days*
South Korea	No data available	No data available
Vietnam	1,778, 422	521
Germany	1,485,319	1,397
United Kingdom	487,208	495
France	505,291	823
Italy	404,124	957

^{*}Data reported by the World Health Organization Coronavirus Dashboard as of March 17, 2022

COVID-19 Risk Level 4	Weekly New Hospital Admissions for COVID-19**	Closest Available Date of Data Point**
South Korea	13,434	March 16, 2022
Vietnam	No data available	No data available
Germany	6,340	March 19, 2022
United Kingdom	12,029	March 14, 2022
France	7,435	March 19, 2022
Italy	3,490	March 09, 2022

^{**}Data reported by the Our World in Data - Coronavirus (COVID-19) Hospitalizations

WASTEWATER SURVEILLANCE

ACHD has been working with Hope College over the last year as they sample wastewater for COVID-19. There are municipal water supply systems, as well as one large business participating in wastewater sampling. ACHD, Hope College, and Ottawa County Department of Public Health recently met and discussed how wastewater data can be used in surveillance. There will be more information regarding this in future updates.

SOURCES

- MI Safe Start Map and CDC Indicators
- Allegan County Health Department Facebook page
- www.michigan.gov/covidvaccine
- Michigan Disease Surveillance System (MDSS)
- HONU
- FDA
- Michigan Department of Health and Human Services (MDHHS) Breakthrough Cases Data File
- CDC
- MI Backpack Home Test Program
- Long Term Care Data
- COVID-19 Vaccine Dashboard
- www.vaccinatewestmi.com
- www.vaccinefinder.org
- CDC Stay Up-to-date on Vaccinations
- CHN Associates, Student and Family Assistance Program Monthly Report
- New COVID-19 Cases Worldwide Johns Hopkins Coronavirus Resource Center (jhu.edu)
- COVID-19 Travel Recommendations by Destination | CDC
- World Health Organization Coronavirus Dashboard
- PCCC Database
- AAPM&R PASC Dashboard
- MDHHS Quarantine and Isolation Guidance
- Our World in Data Coronavirus (COVID-19) Hospitalizations

Environmental Health - Benchmark Data Board of Commissioner Report



	Janı	uary	Febru	uary	Ma	arch	Ap	ril	M	lay	Ju	ine	Ju	ıly	Aug	gust	Se	ptember	Octo	ober	Nov	ember	Decer	mber
Total Applications Received for the Month	13	35	16	6	7	74																		
14 Business Days for the Month are Permits received during	12/23 thru 1/7	1/8 thru 1/23	1/24 thru 2/6	2/7 thru 2/18																				
Incomplete and/or Unpaid Submissions within 14 Business Days	5	5	14	19																				
Total Eligible for Completion within 14 business day window	37	31	62	79																				1
Submissions Not Completed within Elligible Time Period	2	0	0	1																				
Total Completed Percentage Complete	35 95%	31 100%	62 100%	78 99%																				

Applications completed prior to 14 day turnaround (only those with proper documentation and fees paid): Total Completed divided by Total Eligible for Completion within 14 business day window = Percentage Complete

14 business days from February 7 - February 18

Number Percentage
78/79 99%

	Janu	uary	Febr	uary	Ma	rch	Ар	ril	M	lay	Ju	ne	Ju	ıly	Aug	ust	Se	ptember	Octo	ber	Nov	ember	Dece	mber
Total Applications Received	13	35	16	66	7-	4																		
5 Business Days for	1/10 thru	1/24 thru	2/7 thru	2/19 thru																				
Communication	1/23	2/6	2/18	3/6																				
Total Eligible for Communication	36	76	98	73																				
Total Not Communicated to within 5 Business Days	1	0	2	0																				
Total Communicated to within 5 Business Days	35	76	96	73																				
Percentage Complete	97%	100%	98%	100%																				

Customers that have been contacted within 5 business days: Total Communicated to within 5 Business Days divided by Total Eligible for Communication

5 business days from February 19 - March 6

Number	Percentage
73/73	100%

Page 1

Environmental Health - Total Services Board of Commissioner Monthly Report



APPLICATIONS RECEIVED

	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Well	40	45	22										107
Septic	32	56	22										110
Loan Eval.	7	13	3										23
MDHHS Eval.	5	7	1										13
SESC	36	26	14										76
Raw Land/Soil Eval.	15	19	12										46
Investigative Fieldwork	0	0	0										0
Monthly Totals	135	166	74	0	0	0	0	0	0	0	0	0	375

SERVICES PROVIDED

PERMITS ISSUED	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Well	37	37	22										96
Septic	36	40	29										105
Loan Eval.	3	13	1										17
MDHHS	5	7	0										12
SESC	31	38	15										84
Raw Land/ Soil Eval.	11	17	5										33
Monthly Totals	123	152	72	0	0	0	0	0	0	0	0	0	347

Other Services Completed	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Well Finals	87	85	13										185
Septic Finals	21	14	11										46
SESC Inspections	10	14	0										24
Investigative Fieldwork	0	0	0										0
Monthly Totals	118	113	24	0	0	0	0	0	0	0	0	0	255
Total Services Provided	241	265	96	0	0	0	0	0	0	0	0	0	1204

1/1/2022 - 3/11/2022 Page 2



2021 Activities Update

We are excited to have a funding agreement in place to acquire the Junction property in Manlius Township. The property features over 290 acres of upland deciduous forest, old pine plantation, and extensive floodplain forest along the Kalamazoo and Rabbit Rivers. Currently used as a hunting preserve with a small cabin and a maintenance building, the land would be put into a conservation easement and serve as a nature preserve. Surrounded on three sides by state-owned land, the site presents a space that can be conserved and used for potential public recreation, school groups and guided tours, and as a respite for paddlers along the rivers. We are working with the DNR to finalize funding and long-term stewardship plans for the site and hope to close on the property in 2022.





The Kalamazoo River Trustees have slated the first fifteen projects for funding as part of the settlement over legacy PCB pollution in the river. A majority of the projects are taking place in Allegan County. The projects funded include:



River Bluff Park Shoreline Restoration (1)

Manlius Township Land Protection -- Junction property (2)

Koopman Marsh Restoration (3)

Shoreline Frontage near Calkins Dam (4)

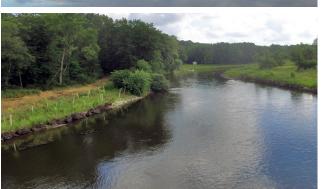
Allegan City Dam Removal Engineering (5)

Armintrout Preserve Acquisition in Allegan (6)

Trowbridge Township Restoration and River Access (7)

Plainwell Dam Area Restoration (8)

Plainwell Diversion Dam and Mill Race Dam Removal and Channel Restoration (9)





While work has been ongoing the former prepare Consumers Energy dam in Trowbridge Township, plans have been underway for the future restoration of the site. The current proposal, Concept 7, represents the comments of township residents and area partners on several previous designs. Mannik Smith continues to work on the design while local project partners at the township, county, and state level are working on determining management and usage of the site will look like.





Saugatuck-area residents are working on developing a network of pathways and preserves as a way of

preserving the natural character of the area. The vision entails a green connection from the state game area to Saugatuck State Park. This has included a new trail connection near the township dog park, trail easements over two other properties, and the formation of a Rural Character Subcommittee that works with the Planning Committee. More information can be found at trailmasterplan.com



Our ongoing Trash Free Waters program coordinates cleanups along river mouths and beaches along Lake Michigan. The Kalamazoo River Watershed Council and Allegan Conservation District have partnered to offer cleanups around the greater Saugatuck area this summer, with plans for more events in 2022.



TRI Community Trail Master Plan Key: Beach to Bridge Land Trail and Wilderness Corridor Beach to Bridge Water Trail and Wilderness Corridor Trail systems in public lands BEACH TO BRIDGE VISION For a Water Trail and Land Trail Following the Old Allegan Historic Trail and Kalamazoo Waterway



ATTACHMENT C - FINANCIAL REPORT



ADC									
JAN YTD									
CUSTOMERS									
15 15									
UNITS									
450 450									
UNITS PLANNED- 29,255									
2,438 2,438									
COSTS									
\$3,715 \$3,715									
PLANNE	D COSTS								
\$20,113 \$20,113									
BUDGETED	AVAILABLE								
\$241,351 \$237,636									



HE	HDM										
JAN	YTD										
CUSTO	OMERS										
317	317										
UN	IITS										
6,813	6,813 6813										
UNITS PLAN	UNITS PLANNED 102,334										
8,528	8,528 8,528										
СО	STS										
\$51,166	\$51,166										
PLANNE	D COSTS										
\$60,718	\$60,718										
BUDGETED	AVAILABLE										
\$728,621	\$677,455										



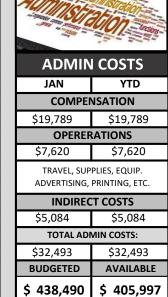
HOME SPTS							
JAN	YTD						
CUSTOMERS							
398	398						
UN	ITS						
2,942 2,942							
UNITS PLANNED - 53,496							
4,458 4,458							
COSTS							
\$102,953	\$102,953						
PLANNE	D COSTS						
\$121,793 \$121,793							
BUDGETED	AVAILABLE						
\$1,461,517	\$1,358,565						



PERS									
JAN YTD									
CUSTOMERS									
694 694									
UN	ITS								
694 694									
UNITS PLANNED - 7015									
612 612									
COSTS									
\$13,848 \$13,848									
PLANNE	D COSTS								
\$12,860 \$12,860									
BUDGETED	AVAILABLE								
\$154,321	\$140,473								



TRANSP									
JAN	YTD								
CUSTO	OMERS								
74	74								
UN	ITS								
6,441	6,441								
TARGET	UNITS								
8,939	8,939								
CO	STS								
\$11,976	\$36,858								
TARGET	r costs								
\$14,405	\$14,405								
BUDGETED	AVAILABLE								
\$172,859	\$136,001								



2022

BUDGET STATUS

REVENUE					EXPENDITURES					
REVENUE BUDGETED		REVENUE COLLECTED			EXPENDITURE BUDGET		EXPENDITU	JRES USED		
2022		JAN YTD			2022		JAN	YTD		
\$2,840,030		\$908,977 \$908,977			\$3,197,159		\$216,150	\$241,032		
PLANNED USE OF FUND BALANCE										
2022 BEGINNING FUND BALANCE: \$1,200,000					2022 FB BUDGI	ETE	D SPENDOWN	\$357,129		
10% BEST PRACTICE RESERVE \$319,716					UNBUDGETED UNIT	\$39,910				
AVAILABLE TO SUPPORT OPER. \$880,28					UNBUDGETED UNIT INCR	EAS	SE (IN HOME)	\$410,851		

TOTAL FB PLANNED TO USE IN 2022: \$807,890

PLANNED REMAINING FUND BALANCE AT END OF 2022: \$72,394

OTHER IMPORTANT METRICS

IN HOME WAIT LIST					
12/31/21	CURRENT				
69	20				
LONGEST WAIT					
12/20/2021					



ADD'L TRANSP INFO							
VOLUNTEER TRIPS							
JAN YTD							
220 220							
BUS TRIPS							
JAN	YTD						
207	207						
UNME	T RIDES						
JAN	YTD						
0	0						

MARKETING REPORT

				M	ARKETI	NG EFFC	ORTS						
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL YTD
TV COMMERCIAL		16,626											16626
RADIO COMMERCIAL		50											50
DIGITAL RADIO (SPOTIFY)		2,648											
MAILER		6,472											6472
BILLBOARD (IMPRESSIONS)*		550,460											550460
SOCIAL MEDIA		1,931											1931
PRINT AD		2											2
CLIENT RES	SPONSE	TO REF	ERRAL	QUEST	ION: "	WHERE	DID YO	U HEAR	ABOU1	THESE	SERVIC	CES?"	
BROCHURE		3											3
WEBSITE		16											16
TV COMMERCIAL		0											0
RADIO COMMERCIAL		0											0
CARD IN MAIL		6											6
BILLBOARD		1											1
SOCIAL MEDIA		2											2
PRINT AD		0											0
OTHER		53											53
MONTHLY TOTAL		81	0	0	0	0	0	0	0	0	0	0	
					NEW R	EFFERA	LS						
ADULT DAY CARE	4	4											8
HOME DELIVERED MEALS	16	32											48
ESSENTIAL IN HOME SUPPORTS	40	61											101
PERS	28	46											74
TRANSPORTATION													0
MONTHLY TOTAL	88	143	0	0	0	0	0	0	0	0	0	0	
				C	ONTRA	CT STAT	TUS						
INVOICES SUBMITTED - 2021												\$16,300	\$16,300
INVOICES SUBMITTED - 2022	\$12,000	\$5,515											\$17,515

*Impressession are the number of vehicles that passed by the billboard



TOTAL COST TO DATE: \$33,815
CONTRACT AMOUNT: \$95,000
AVAILABLE TO COMPLETE PROJECT: \$61,185

Reports & Communications:

A. Special Event Request - Dean's Ice Cream

Dean's Ice Cream hosts car shows regularly and closes Sherwood Street from Sterling Street to Oak Street each time. Many residents enjoy the event, however there have been a few concerns from residents regarding the frequency of the street closures. Currently, the special event application fee of \$50 is the only fee charged for this series of events. The city incurs costs that exceed the application fee each time city employees move signs and close the road for the event. The city administration would like guidance on whether to reduce the frequency of the event and resulting street closure and whether to increase the fee to cover the road closure cost.

Recommended action: Consider the request to close the street periodically to host car shows at Dean's Ice Cream.

B. Council Chambers – Rental Policy

Occasionally, members of the community make a request to rent the Council Chambers for an event. There is no current policy in place regarding event rental options. A policy has been drafted for Council to consider adopting to address future requests.

Recommended action: Council will consider approving a policy regarding renting the Council Chambers.

Reminder of Upcoming Meetings

- April 12, 2022 DDA/BRA/TIFA 7:30am
- April 14, 2022 Plainwell Parks & Trees Commission 5:00pm
- April 20, 2022 Plainwell Planning Commission 7:00pm
- April 25, 2022 Plainwell City Council 7:00pm

Non-Agenda Items / Materials Transmitted

• March 24, 2022 - Allegan County Board of Commissioners Update Administrator's Report